

**LIMPOPO
APPROPRIATION BILL, 2017**

(As introduced)

(INTRODUCED BY R.W.N TOOLEY, MEMBER OF THE EXECUTIVE COUNCIL)

[B03-2017]

**LIMPOPO
BEGROTINGSWETSONDERWERP**

(Soos aangedien)

(INGEDIEN DEUR R.W.N TOOLEY, LID VAN DIE UITVOERENDE RAAD)

[W03-2017]

**LIMPOPO
MOLAOKAKANYWA**

(Ka ge o tsebišitšwe)

(O TSEBEŠITŠWE KE R.W.N TOOLEY, LELOKO LA LEKGOTLAPHETHIŠO)

[M03-2017]

**LIMPOPO
MULAYOTIBE WA MUKOVHO**

(Nga he wa swikiswa)

(WO SWIKISWA NGA VHO R.W.N TOOLEY, MURADO WA KHOROTSHITUMBE)

[M03-2017]

**LIMPOPO
NAWUMBISI WA NKAVELO**

(Tani hi laha wu ngenisiweke)

(WU NGHENISIWILE HI R.W.N TOOLEY, XIRHO XA HUVONKULU)

[N03-2017]

**LIMPOPO
UMTHETHOMLINGWA WOKWABIWA KWEEMALI**

(Njengobana usaziswa)

(WAZISWA NGU R.W.N TOOLEY, ILUNGA LOKHANDLU OPHETHEKO)

[M03-2017]

BILL

To provide for the appropriation of money from the Provincial Revenue Fund for the requirements of the province in the 2017/18 financial year; to prescribe conditions for spending funds withdrawn for the 2018/19 financial year before the commencement of the Limpopo Appropriation Act for the 2018/19 financial year; and to provide for matters incidental thereto.

PREAMBLE

WHEREAS section 226(2) of the Constitution of the Republic of South Africa, 1996 provides that money may be withdrawn from the Provincial Revenue Fund only in terms of an appropriation by a provincial Act or as a direct charge against the Provincial Revenue Fund, when it is provided for in the Constitution of the Republic of South Africa, 1996 or a provincial Act;

AND WHEREAS section 26 of the Public Finance Management Act, 1999 (Act No. 1 of 1999) provides, amongst others, that the Provincial Legislature must appropriate money for each financial year for the requirements of the province;

BE IT THEREFORE ENACTED by the Limpopo Provincial Legislature, as follows:—

1. Definitions

In this Act, unless the context indicates otherwise, any word or expression to which a meaning has been assigned in the Public Finance Management Act, 1999 (Act No.1 of 1999), has the meaning assigned to it in that Act, and—

“conditional allocation” means a conditional allocation to the province or municipality from the national government’s share of revenue raised nationally, which is provided for and whose purpose is specified in the Division of Revenue Act for the 2017/18 financial year envisaged in section 214(1)(c) of the Constitution of the Republic of South Africa, 1996;

“current payments” means any payment made by a provincial department classified as or deemed to be a current payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“MEC” means the member of the Executive Council responsible for finance in the province;

“payments for capital assets” means any payment made by a provincial department classified as or deemed to be a payment for capital assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Payments for financial assets” means any payment made by a provincial department classified as or deemed to be a payment for financial assets in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999 (Act No.1 of 1999);

“Public Finance Management Act, 1999” means the Public Finance Management Act, 1999 (Act No.1 of 1999); and

“transfers and subsidies” means any payment made by a provincial department classified as or deemed to be a transfer or subsidy payment in terms of the instructions issued in the *Guidelines for Implementing the Economic Reporting Format* (September 2009), in terms of section 76 of the Public Finance Management Act, 1999.

2. Appropriation of money

- (1) Appropriations of money by the Provincial Legislature from the Provincial Revenue Fund for the requirements of the province in the 2017/18 financial year, to votes and main divisions within a vote, and for specific listed purposes, are set out in the Schedule.
- (2) The spending of appropriations contemplated in subsection (1) is subject to the Public Finance Management Act, 1999 and the Division of Revenue Act for the 2017/18 financial year.
- (3) The spending of funds withdrawn from the Provincial Revenue Fund before this Act takes effect, as envisaged in section 29(1) of the Public Finance Management Act, 1999 is subject to the Limpopo Appropriation Act, 2016 (Act No. 2 of 2016).

3. Amounts listed as specifically and exclusively appropriated

An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the Schedule to this Act, may be used only for the purpose indicated, unless the amount or purpose for which it was allocated, is amended by means of a Provincial Act.

4. Conditions for appropriations

- (1) The MEC may, in writing —
 - (a) impose conditions on an appropriation listed in the Schedule to this Act, other than a conditional allocation, in order to promote and enforce transparency and effective management of the appropriation; and
 - (b) stop the use of an appropriation in respect of which conditions have been imposed in terms of paragraph (a), until such conditions are met.
- (2) The stoppage of an appropriation in terms of subsection (1)(b) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committees.

5. Authorisation of expenditure

- (1) Despite any provision in any other legislation to the contrary and before an Adjustments Appropriation Bill is passed, the MEC may approve expenditure, if it cannot reasonably be delayed without negatively affecting service delivery and such expenditure —
 - (a) is unforeseeable and unavoidable;
 - (b) was announced during the tabling of the 2017/18 provincial annual budget for a project and the disbursement of funds is required for the implementation of the project; or
 - (c) was approved in the appropriation for the 2016/17 financial year and will be proposed to be rolled over to the 2017/18 financial year to finalise expenditure that could not take place in the 2016/17 financial year as originally planned.
- (2) Expenditure approved in terms of —
 - (a) subsection (1) may not exceed the total amount set aside as a contingency reserve for the financial year in the provincial annual budget.

(b) subsection (1)(b) may not exceed the amount announced by the MEC for the project during the tabling of the provincial annual budget.

(3) Expenditure approved in terms of subsection (1) —

(a) is a direct charge against the Provincial Revenue Fund;

(b) may be made subject to conditions imposed by the MEC;

(c) must be disclosed in the Provincial Treasury's next quarterly report to the relevant Portfolio Committees; and

(d) must be included in the Adjustments Appropriation Bill or another appropriation bill for the 2017/18 financial year.

6. Spending before commencement of Appropriation Act for 2018/19 financial year

The spending of funds withdrawn in terms of section 29 of the Public Finance Management Act, 1999 for the 2018/19 financial year before the commencement of the Appropriation Act for the 2018/19 financial year is, with necessary changes, subject to—

(a) any applicable conditions imposed in terms of section 4 of this Act and the applicable provisions of the Adjustments Appropriation Act for the 2017/18 financial year, as if the funds were allocated for the 2017/18 financial year;

(b) the applicable provisions of the Division of Revenue Act for the 2017/18 financial year, as if the funds were allocated for the 2017/18 financial year; and

(c) the applicable provisions of the Division of Revenue Act for the 2018/19 financial year, when the said Act takes effect.

7. Short Title

This Act is the Limpopo Appropriation Act, 2017.

SCHEDULE

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.	395 789	389 366	2 312	4 111	-
	1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance.	150 425	147 938	176	2 311	-
	2. Institutional Development To improve service delivery through institutional capacity building and transformation management.	149 333	145 659	1 874	1 800	-
	3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	96 031	95 769	262	-	-
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature.	341 810	251 607	65 818	24 385	-
	1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers.	129 082	104 623	74	24 385	-
	2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance.	130 883	65 139	65 744	-	-
	3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	81 845	81 845	-	-	-
3	Education AIM: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people.	28 783 149	25 891 291	2 114 230	777 628	-
	1. Administration To provide overall management and support to the education system.	1 862 399	1 764 358	66 880	31 161	-
	2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. <i>Of which:</i> <i>Conditional Grants</i>	24 881 135	23 034 743	1 837 860	8 532	-
	<i>National School Nutrition Programme</i>	1 161 389	929 072	230 404	1 913	-
	<i>Maths, Science and Technology</i>	42 796	21 399	14 838	6 559	-
	<i>HIV/AIDS</i>	35 339	34 229	100	1 010	-
	3. Independent school Subsidies To support independent schools.	126 973	-	126 973	-	-
	4. Public Special School Education To provide education in public special schools. <i>Of Which:</i> <i>Conditional Grants</i>	488 368	431 796	56 572	-	-
	<i>Profound Intellectual Disability Grant</i>	9 853	9 853	-	-	-
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. <i>Of Which:</i> <i>Conditional Grants</i>	189 775	189 698	77	-	-
	<i>EPWP incentive grant</i>	2 000	2 000	-	-	-
	<i>EPWP Social Sector grant</i>	2 888	2 888	-	-	-
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools. <i>Of Which:</i> <i>Conditional Grants</i>	810 523	75 391	-	735 132	-
	<i>Infrastructure grant</i>	810 523	75 391	-	735 132	-
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	423 976	395 305	25 868	2 803	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
4	Agriculture	1 855 352	1 579 741	215 931	59 680	-
	AIM: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development.					
	1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and monitoring of departmental budgets.	370 346	351 526	9 050	9 770	-
	2. Sustainable Resource Management To facilitate agricultural infrastructure development and maintenance <i>Of which :</i> <i>Conditional Grants</i> <i>Land Care Programme: Poverty Relief and Infrastructure Development</i> <i>EPWP Incentive Allocation</i>	75 916 13 672 3 731	74 476 13 672 3 731	- - -	1 440 - -	- - -
	3. Farmer Support and Development To ensure service delivery in the various districts. <i>Of which:</i> <i>Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i>	1 100 549 238 991 67 356	902 742 72 091 62 236	164 086 142 804 3 070	33 721 24 096 2 050	- - -
	4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa.	56 221	55 819	-	402	-
	5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services.	57 325	56 205	20	1 100	-
	6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets.	64 261	22 261	42 000	-	-
	7. Structured Agricultural Training To provide agricultural education and training.	125 290	111 268	775	13 247	-
	8. Rural Development Coordination To initiate and plan rural development in order to address needs that have been identified.	5 444	5 444	-	-	-
5	Provincial Treasury	474 620	444 103	26 328	4 189	-
	AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery.					
	1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration.	174 850	165 661	5 000	4 189	-
	2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure.	119 577	98 816	20 761	-	-
	3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities.	82 940	82 940	-	-	-
	4. Financial Governance To determine accounting services and system development in provincial departments and municipalities.	97 253	96 686	567	-	-

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
6	Economic Development, Environment and Tourism	1 500 308	788 264	629 100	82 944	-
	AIM: A major contributor to innovations and solutions for sustainable economic growth.					
	1. Administration To ensure the administration of strategic management, communication and district services.	363 183	327 967	8 414	26 802	-
	2. Economic Development To sustain Economic Development through shared partnership, stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability.	620 068	104 491	513 232	2 345	-
	3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province. <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i>	374 820 2 567	320 194 2 567	4 329 -	50 297 -	- -
	4. Tourism To ensure the development, promotion and management of tourism activities in the province.	142 237	35 612	103 125	3 500	-
7	Health	18 042 777	16 684 080	706 760	651 937	-
	AIM: To render Health and related service in terms of legislation.					
	1. Administration To conduct the strategic management and overall administration of the Department of Health.	306 248	304 595	298	1 355	-
	2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which:</i> <i>Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>EPWP Incentive Allocation</i>	11 421 926 1 354 308 30 113	10 758 434 1 028 628 -	504 210 314 241 30 113	159 282 11 439 -	- - -
	3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport.	728 879	700 290	225	28 364	-
	4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research.	2 364 442	2 349 915	628	13 899	-
	5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>Of which:</i> <i>Conditional Grants</i> <i>National Tertiary Services</i>	1 768 187 366 314	1 713 705 312 157	648 323	53 834 53 834	- -
	6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health. <i>of which</i> <i>Conditional Grants</i> <i>Health Professional Training and Development</i>	660 476 131 726	452 023 124 652	200 526 210	7 927 6 864	- -
	7. Health Care Support Services To render support services required by the department to realise its aim.	140 446	137 987	225	2 234	-
	8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities, maintain health facilities and retain it in a serviceable condition. <i>Of which :</i> <i>Conditional Grants</i> <i>Health Facility Revitalisation Grant</i>	652 173 508 144	267 131 123 102	- -	385 042 385 042	- -

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
8	Transport AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.	1 962 385	1 174 158	767 022	21 205	-
	1. Administration To conduct overall management and administrative support of the Department.	578 306	563 976	6 478	7 852	-
	2. Transport Operations To plan, regulate and facilitate the provision of public transport services <i>Of which:</i> <i>Public transport Operation grant</i>	845 025 345 610	86 167 -	758 858 345 610	- -	- -
	3. Transport Regulations To create an appropriately authorised and safe transport environment, provide professional and effective service to all clients and maximise revenue generation.	539 054	524 015	1 686	13 353	-
9	Public Works, Roads and Infrastructure AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.	3 135 729	1 817 505	1 025 112	293 112	-
	1. Administration To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.	357 468	341 134	4 019	12 315	-
	2. Infrastructure Operations To manage provincial buildings and to provide the province with its property requirements.	837 139	614 780	54 400	167 959	-
	3. Community Based Programme To co-ordinate the Expanded Public Works Programme in the Province. <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Integrated Grant Allocation</i>	48 896 5 897	48 896 5 897	- -	- -	- -
	4. Roads Infrastructure To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Of which:</i> <i>Conditional Grants</i> <i>Provincial Roads Infrastructure Grant</i> <i>Disaster Management Grant</i>	1 892 226 1 010 387 130 000	812 695 428 395 -	966 693 469 154 130 000	112 838 112 838 -	- - -
10	Safety, Security and Liaison AIM: To ensure an accountable, effective and service oriented South African Police Service in Limpopo, in line with the Constitution, South African Actv and White Paper on Safety and Security and that the South African Police Services effectively attend to policing needs of communities in Limpopo.	103 713	102 848	105	760	-
	1. Administration To conduct the overall management of the department. and reduce the occurrence of social fabric crimes.	49 168	48 403	5	760	-
	2. Civilian Oversight To oversee effectiveness and efficiency of police service delivery and to assess the effectiveness of visible policing. <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Incentive Grant Allocation</i>	54 545 2 000	54 445 2 000	100 -	- -	- -

Vote	Description	Vote and main divisions	Current payments	Transfer and subsidies	Payments for capital assets	Payments for financial assets
		R'000	R'000	R'000	R'000	R'000
11	Co-operative Governance, Human Settlements and Traditional Affairs	2 581 771	1 160 918	1 348 703	72 150	-
	AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning.					
	1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management.	350 775	342 929	6 817	1 029	-
	2. Human Settlements To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management. <i>Of which:</i> <i>Conditional Grants</i> <i>Human Settlement Development</i> <i>EPWP Incentive Sector Grant</i>	1 443 591	121 313	1 321 678	600	-
		1 319 493	-	1 319 493	-	-
		2 000	-	2 000	-	-
	3. Co-operative Governance Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities.	290 498	289 851	347	300	-
	4. Traditional Institutional Development To capacitate and enhance the administration of traditional leadership.	496 907	406 825	19 861	70 221	-
12	Social Development	1 821 036	1 231 456	538 732	50 848	-
	AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations).					
	1. Administration To provide the overall strategic management and support services.	286 608	240 852	3 674	42 082	-
	2. Social Welfare Services To provide intergrated developmental social welfare services to the poor and the vulnerable in partnership with civil society organisations and stakeholders. <i>Of which:</i> <i>Conditional Grants</i> <i>Social Worker Employment Grant</i>	426 854	353 503	66 385	6 966	-
		46 784	46 784	-	-	-
		783 755	371 880	411 775	100	-
	3. Children and Families To provide comprehensive child and family care and support services to communities in partnership with stakeholders and civil society. <i>Of which:</i> <i>Conditional Grants</i> <i>Early Childhood Development Grant</i>	41 085	-	41 085	-	-
	4. Restorative services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation.	164 638	138 598	24 340	1 700	-
	5. Development and Research To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and demographic information. <i>Of which:</i> <i>Conditional Grants</i> <i>Social Sector (EPWP) Grant</i>	159 181	126 623	32 558	-	-
		8 978	-	8 978	-	-
13	Sport, Arts and Culture	460 288	393 834	11 905	54 549	-
	AIM: To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.					
	1. Administration To provide strategic direction and overall administration of the department.	148 708	146 752	1 456	500	-
	2. Cultural Affairs To promote and facilitate arts and cultural activities. <i>Of which:</i> <i>Conditional Grants</i> <i>EPWP Incentive Allocation</i>	66 839	55 639	1 300	9 900	-
		2 000	2 000	-	-	-
	3. Library and Information Services To assist local library authorities in rendering public library and providing for an archive service in the province. <i>Of which:</i> <i>Conditional Grants</i> <i>Library Services Grant</i>	157 656	112 807	800	44 049	-
		121 184	82 735	-	38 449	-
	4. Sport and Recreation To promote and facilitate sports and recreation. <i>Of which:</i> <i>Conditional Grants</i> <i>Mass Sport and Recreation Participation Programme Grant</i>	87 085	78 636	8 349	100	-
		67 750	59 486	8 264	100	-
	Amount to be voted	61 458 726	51 909 171	7 452 058	2 097 497	-

WETSONTWERP

Om voorsiening te maak vir die bewilliging van geld uit die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2017/18 finansiële jaar; om voorwaardes voor te skryf vir die besteding van fondse wat onttrek is vir die 2018/19 finansiële jaar voor die aanvang van die Limpopo Begrotingswet vir die 2018/19 finansiële jaar; en om voorsiening te maak vir aangeleenthede wat daarmee verband hou.

AANHEF

AANGESIEN artikel 226(2) van die Grondwet van die Republiek van Suid-Afrika, 1996 voorsiening maak dat geld uit die Provinsiale Inkomstefonds onttrek mag word slegs in terme van 'n bewilliging deur 'n provinsiale Wet of as 'n direkte koste teenoor die Provinsiale Inkomstefonds, indien daarvoor voorsiening gemaak word in die Grondwet of 'n provinsiale Wet;

EN AANGESIEN artikel 26 van die Openbare Finansiële Bestuurswet, 1999 (Wet Nr. 1 van 1999) voorsiening maak dat die Provinsiale Wetgewer geld moet bewillig vir elke finansiële jaar vir die behoeftes van die provinsie;

WORD DAAR BEPAAL deur die Limpopo Provinsiale Wetgewer soos volg:-

1. Omskrywings

In hierdie Wet, tensy uit die samehang anders blyk het enige woord of uitdrukking waaraan 'n betekenis geheg is in die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999), sodanige betekenis geheg aan dit in daardie Wet; en—

“voorwaardelike toekenning” beteken 'n toekenning aan die provinsie of munisipaliteit vanaf die nasionale regering se aandeel van inkomste wat nasionaal ingesamel was,

soos uiteengesit in artikel 214(1)(c) van die Grondwet van die Republiek van Suid-Afrika, 1996;

“huidige betalings” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer is of beskou word as ’n huidige betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

"LUR" beteken die Lid van die Uitvoerende Raad verantwoordelik vir finansies in die provinsie;

“betalings vir kapitale bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir kapitale bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Betalings vir finansiële bates” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n betaling vir finansiële bates in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999;

“Openbare Finansiële Bestuurswet, 1999” beteken die Openbare Finansiële Bestuurswet, 1999 (Wet Nr.1 van 1999); en

“**oorplasinge en subsidie**” beteken enige betaling gemaak deur ’n provinsiale departement wat geklassifiseer of beskou word as ’n oorplasing of subsidie betaling in terme van die instruksies uitgereik in die *Guidelines for Implementing the Economic Reporting Format* (September 2009), ingevolge artikel 76 van die Openbare Finansiële Bestuurswet, 1999.

2. Bewilliging van geld

- (1) Aanwending van geld deur die Provinsiale Wetgewer vanaf die Provinsiale Inkomstefonds vir die behoeftes van die provinsie in die 2017/18 finansiële jaar, aan begrotingsposte en hoofindelings binne ’n begrotingspos, en gelys vir spesifieke doeleindes, word in die Skedule uiteengesit.
- (2) Die besteding of aanwending soos uiteengesit in subartikel (1) is onderhewig aan die Openbare Finansiële Bestuurswet, 1999 en die Wet op die Verdeling van Inkomste vir die 2017/18 finansiële jaar.
- (3) Die besteding van fondse onttrek vanuit die Provinsiale Inkomstefonds voordat hierdie Wet inwerking tree, soos beoog in artikel 29(1) van die Openbare Finansiële Bestuurswet, 1999 is onderhewig aan die Limpopo Begrotingswet, 2016.

3. Bewilliging gelys as spesifiek en uitsluitlik

’n Bedrag binne ’n begrotingspos of hoofindelings binne ’n begrotingspos wat gelys word as spesifieke en uitsluitlike bewilliging in die Skedule van hierdie Wet, mag slegs aangewend word vir die beoogde doel, tensy die bedrag of doel waarvoor dit toegeken was, gewysig word deur ’n Provinsiale Wet.

4. Voorwaardes vir toekennings

- (1) Die LUR mag, skriftelik —

- (a) voorwaardes op lê op toekennings in die bewilliging soos gelys in die Skedule van hierdie Wet, anders as 'n voorwaardelike toekenning, ten einde deursigtigheid te bevorder en af te dwing en vir effektiewe bestuur in verband met inkomste, uitgawes, bates en laste van provinsiale departemente en provinsiale openbare entiteite soos vereis deur artikel 18(1)(c) van die Openbare Finansiële Bestuurswet, 1999; en
 - (b) staak die toewysing van 'n toelaag waarop voorwaardes ingestel was ingevolge paragraaf (a), totdat sodanige voorwaardes opgelê word.
- (2) Die staking van 'n toewysing ingevolge subartikel (1)(b) moet openbaar gemaak word in die Provinsiale Tesourie se volgende kwartaallikse verslag aan die relevante Portefeuljekomitees.

5. Magtiging van Uitgawes

- (1) Ondanks enige bepaling in enige ander wetgewing intendeel en voor 'n Begrotingswysigingswetsontwerp goedgekeur word, mag die LUR uitgawes goedkeur, indien dit nie redelik vertraag kan word nie en sonder dat dienslewering negatief geraak word nie, en sodanige uitgawes—
- (a) is onvoorsienbaar en onvoorkombaar;
 - (b) aangekondig was tydens die tertafellegging van die 2017/18 provinsiale jaarlikse begroting vir 'n projek en die uitbetaling van fondse soos vereis vir die implementering van die projek; of
 - (c) goedgekeur was in die bewilliging van die 2016/17 finansiële jaar en sal voorgestel word om oor te staan na die 2017/18 finansiële jaar om uitgawes te finaliseer wat nie kom afgehandel word in die 2016/17 finansiële jaar soos oorspronklik beplan was nie.

- (2) Uitgawes goedgekeur ingevolge —
- (a) subartikel (1) mag nie die totale bedrag uiteengesit as `n gebeurlikheidsreserwe oorskry nie, vir die finansiële jaar in die provinsiale jaarlikse begroting nie;
 - (b) subartikel (1)(b) mag nie die bedrag oorskry soos aangekonding deur die LUR vir die projek tydens die tertafellegging van die provinsiale jaarlikse begroting nie.
- (3) Uitgawes goedgekeur ingevolge subartikel (1) —
- (a) is `n direkte koste teen die Provinsiale Inkomstefonds;
 - (b) mag onderworpe wees aan voorwaardes opgelê deur die LUR;
 - (c) moet openbaar gemaak word in die Provinsiale Tesourie se kwartaallikse verslag aan die relevante Portfeuillekomitees;en
 - (d) moet afgesien van artikel 31(2) van die Openbare Finansiële Bestuurswet, 1999 ingesluit word in die Begrotingswysigingswetsontwerp of `n ander begrotingswetsontwerp vir die 2017/18 finansiële jaar.

6. Besteding voor die aanvang van die Begrotingswet vir die 2018/19 finansiële jaar

Die besteding van fondse onttrek ingevolge artikel 29 van die Openbare Finansiële Bestuurswet, 1999 vir die 2018/19finansiële jaar, voor die aanvang van die Begrotingswet vir die 2018/19 finansiële jaar is met noodsaaklike verandering onderworpe aan—

- (a) toepaslike voorwaardes ingestel ingevolge artikel 4 van hierdie Wet en die toepaslike bepalings van die Begrotingswysigingswet vir die 2017/18 finansiële jaar, asof die fondse bewillig was vir die 2017/18 finansiële jaar;
- (b) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2017/18 finansiële jaar, asof die fondse bewillig was vir die 2017/18 finansiële jaar;

- (c) die toepaslike bepalings van die Wet op die Verdeling van Inkomste vir die 2018/19 finansiële jaar, wanneer sodanige Wet inwerking tree.

7. Korttitel

Hierdie Wet is die Limpopo Begrotingswet, 2017.

BYLAE

Pos	Beskrywing	Begrotingspos	Huidige	Oordrag en	Betlings vir	Betaling vir
		en Hoofafdelings	Betallings	subsidies	Kapitale Kapitale Bates	Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
1	Kantoor van die Premier Doelwit: Om goeie regering en volhoubare ontwikkeling binne die Provinsiale-administrasie te verseker deur die departemente by te staan om hul bestuursplanne te implementeer, om transformasie in die staatsdiens te verseker en dat dienslewering verbeter word.	395 789	389 366	2 312	4 111	-
	1. Administrasie Om administratiewe ondersteuning aan die Premier, Uitvoerenderaad en die Direkteur-Generaal te bied, om hul in staat te stel om hul wetgewende en toesighoudende funksie te vervul ten	150 425	147 938	176	2 311	-
	2. Institusionele Ontwikkeling provinsiale departemente ten aansien van transversale korporatiewe aangeleenthede om transformasie in die openbare sektor te versterk.	149 333	145 659	1 874	1 800	-
	3. Beleid en Bestuur Om beleide en strategie, strategies te bestuur om sodoende volhoubare provinsiale groei en ontwikkeling te verseker .	96 031	95 769	262	-	-
2	Provinsiale wetgewer Doelwit: Om die toesighoudenderol oor die uitvoerendebeen van die regering uit te oefen, en administratiewe ondersteuning aan die politieke partye wat in die Wetgewer verteenwoordig is te voorsien en ook om doeltreffende bestuur en –ondersteuning aan Lede van die Wetgewer van Limpopo te voorsien.	341 810	251 607	65 818	24 385	-
	1. Administrasie Om beleidstellings ten opsigte van bestuur van die Wetgwer te formuleer en uit te voer, die bevordering en handhawing inter parlementere verhoudings en die verskaffing van sekretariese dienste aan die voorsittende beamptes.	129 082	104 623	74	24 385	-
	Fasiliteite vir Lede en Politieke Partye Om voorsiening te maak vir die vergoeding, telefoon fasiliteite en vervoerise van Lede en die betaling van kiesafdelingstoelae.	130 883	65 139	65 744	-	-
	3. Parlementêre dienste (Operasionele en Vasgestelde Ondersteuning) Om dienste verwant aan die verrigting van die kernsake wat die Huisprosedures, produksie van Hansard en taaldienste te voorsien.	81 845	81 845	-	-	-
3	Onderwys Doelwit: Die verskaffing van kwaliteit lewenslang eonderwys en opleiding, wat kundige, produktiewe en mense met veeldoelige vaardighede sal produseer.	28 783 149	25 891 291	2 114 230	777 628	-
	1. Administrasie Om die oorkoepelende bestuur te voorsien vir die Onderwysstelse.	1 862 399	1 764 358	66 880	31 161	-
	2. Openbare gewoneskoolonderwys Om openbare gewone onderwys te verskaf vanaf grade 1 tot 12. <i>Waarvan</i> <i>Nasionaleskool Voeding</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i>	24 881 135	23 034 743	1 837 860	8 532	-
		1 161 389	929 072	230 404	1 913	-
		42 796	21 399	14 838	6 559	-
		35 339	34 229	100	1 010	-
	3. Onafhanklikeskole se subsidies Om onafhanklikeskole te ondersteun.	126 973	-	126 973	-	-
	4. Openbare spesialeskoolonderwys Om verpligte openbare onderwys in spesialeskole te voorsien. <i>Waarvan</i> <i>Grondige intellektuele Ongeskiktheidstoelaag</i>	488 368	431 796	56 572	-	-
		9 853	9 853	-	-	-
	5. Vroeë-kinderjaarontwikkeling Om Vroeë-kinderjaar ontwikkeling op die Graad R en vroeëre vlakke te voorsien in ooreenstemming met Witskrif 5. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i>	189 775	189 698	77	-	-
		2 000	2 000	-	-	-
		2 888	2 888	-	-	-
	6. Infrastruktuur Ontwikkeling Doelwit:	810 523	75 391	-	735 132	-
	7. Hulp- en Verbandhoudendedienste Om die onderwysinstellings te voorsien van ondersteuning en eksterne eksamen dienste.	423 976	395 305	25 868	2 803	-

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Kapitale Bates	Betaling vir Finansiële Bates
4	Landbou	1 855 352	1 579 741	215 931	59 680	-
	Doelwit: Om te strewre daarna om leiding te neem in landbouontwikkeling en om sodoende te verseker dat daar huishoudelike voedselsekureit is en dat gesonde ekonomiese groei deur ontwikkeling van landbou in die Provinsie, plaasvind. Nog 'n verdere doelwit is om die toeganklikheid tot bronne vir landbou ontwikkeling,					
	1. Administrasie Om administratiewe hulpbronbestuur, politiekeleierskap, Menslike Hulpbronbestuur te voorsien en die doeltreffende beplanning en monitering van departementelebegrotings te verseker.	370 346	351 526	9 050	9 770	-
	2. Volhoubare Hulpbronbestuur Om die landbou-infrastruktuurontwikkeling en onderhoud daarvan te vergemaklik <i>Waarvan:</i> <i>Grondbesorging: Armoede Verligting en Infrastruktuur</i> <i>Ontwikkeling</i>	75 916	74 476	-	1 440	-
	<i>EPWP Byvoordele Toelae</i>	13 672	13 672	-	-	-
		3 731	3 731	-	-	-
	3. Boerondersteuning en Ontwikkeling Om dienslewering in verskillende distrikte te verseker <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uitgebreide Landbou Ondersteuningsprogram</i> <i>Letsema Projekte</i>	1 100 549	902 742	164 086	33 721	-
		238 991	72 091	142 804	24 096	-
		62 236	62 236	-	-	-
	4. Veeartsenydienste Om Veeartsenydienste te voorsien aan kliënte om sodoende gesonde diere asook die welsyn van die mense van Suid-Afrika te verseker.	56 221	55 819	-	402	-
	5. Tegnologiesenavorsing en Ontwikkelingsdienste Om landbounavorsing en geskikte tegnologieë te vergemaklik en om inligtingbestuursdienste te voorsien.	57 325	56 205	20	1 100	-
	6. Landbou Ekonomie Om die transformasie van projekte en die bates van staatseiendom te koördineer en te vergemaklik	64 261	22 261	42 000	-	-
	7. Gestruktureerde Landbouopleiding Om landbou onderwys en –opleiding te voorsien	125 290	111 268	775	13 247	-
	8. Landelike Ontwikkeling Koördinasie Om landelike ontwikkeling te inisier en te beplan ten einde die behoeftes wat geïdentifiseer is aan te spreek.	5 444	5 444	-	-	-
5	Provinsiale Tesourie	474 620	444 103	26 328	4 189	-
	Doelwit : Om goeie bestuur, geeintegreerde beplanning en volhoubare ontwikkeling binne die provinsiale administrasie te verseker deur departemnte by te staan met die implementering van hul bestuursplanne en om te verseker dat daar transformasie van openbare dienste en verbeterde dienslewering is.					
	1. Administrasie Die voorsiening en handhawing van 'n kwaliteit ondersteuningsdienste aan die Minister en die provinsiale tesourie met betrekking tot gesonde finansiële administrasie, Aanvoerketting Bestuur, Hulpdienste, Menslike Hulpbronbestuur en Administrasie.	174 850	165 661	5 000	4 189	-
	2. Volhoubare Hulpbronbestuur Die voorsiening van professionele advies en ondersteuning aan die Plaaslike Regering, ekonomiese ontleding, Belastingsbeleid, Openbare Finansiële bestuur en die die administrasie van die provinsiale en munisipale begroting en uitgawe.	119 577	98 816	20 761	-	-
	3. Bates en Lastebestuur. Om die Staat se bates, laste en aanvoerketing bestuur in die provinsiale departemente en munisipaliteite te bestuur.	82 940	82 940	-	-	-
	4. Finansiële Bestuur. Om die rekenkundige dienste te bepaal en die ontwikkeling van provinsiale departemente en munisipaliteite.	97 253	96 686	567	-	-

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
6	Ekonomiese Ontwikkeling, Omgewing en Toerisme Doelwit : n Hoofbydraer tot die innovasies en oplossings van volhoubare ekonomiesegroei.	1 500 308	788 264	629 100	82 944	-
	1. Administrasie Om die administrasie van strategiesebestuur, kommunikasie en distriksdienste te verseker.	363 183	327 967	8 414	26 802	-
	2. Ekonomiese Ontwikkeling Om die Ekonomiese Ontwikkeling te volhou deur gedeelde vennootskap, om ekonomiesegroei op te wek deur nywerheidsontwikkeling, hande- en beleggingsbevordering en om 'n billike, maatskaplik verantwoordelike besigheidsomgewing wat voorspelbaarheid in ag te neem. <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> EPWP Byvoordele Toelae	620 068	104 491	513 232	2 345	-
	2 567	2 567	-	-	-	
	3. Omgewingsake Om die ontwikkeling, bevordering en beheer van die omgewingsaktiwiteite in die provinsie te verseker.	374 820	320 194	4 329	50 297	-
	4. Toerisme Om die ontwikkeling, bevordering en beheer van die toerismeaktiwiteite in die provinsie te verseker.	142 237	35 612	103 125	3 500	-
7	Gesondheid Doelwit: Om Gesondheid en aanverwante dienste kragtens wetgewing, te lewer.	18 042 777	16 684 080	706 760	651 937	-
	1. Administrasie Om die strategiesebestuur en oorkoepelende administrasie van die Departement van Gesondheid, uit te voer	306 248	304 595	298	1 355	-
	2. Distriks-gesondheidsdienste <i>Waarvan:</i> <i>Voorwaardelike Toelae</i> <i>Uiteengebreide Voedingsprogram</i> <i>UOWP Byvoordele Toelae</i> <i>Sosiale Sektor (UOWP) Toelae</i> <i>Nasionale Gesondheidsversekering</i>	11 421 926	10 758 434	504 210	159 282	-
	1 354 308	1 028 628	314 241	11 439	-	
	30 113	-	30 113	-	-	
	-	-	-	-	-	
	-	-	-	-	-	
	3. Nood-Mediese dienste Die verskaffing van voor-hospitalisering Mediese nood-dienste, insluitend inter-hospitaaloorplasings en beplande- pasiënte vervoer.	728 879	700 290	225	28 364	-
	4. Provinsiale-hospitaaldienste Die verskaffing van toeganklike en geskikte hospitaaldienste en doeltreffende algemene gespesialiseerde-rehabilitasie dienste en om ook 'n platform vir die opleiding van professionele persone in gesondheid asook navorsing, te wees.	2 364 442	2 349 915	628	13 899	-
	5. Sentrale-hospitaaldienste Om 'n strategie vir distrik-gesondheidsdienste te ontwikkel, die oorspanning en oordrag van dienste aan munisipaliteite te koördineer, 'n doeltreffende distriks-bestuurstelsel te ontwikkel en om toegang tot klinieke te verbeter <i>Waarvan:</i> <i>Nasionale Tersiëre Dienste</i>	1 768 187	1 713 705	648	53 834	-
	366 314	312 157	323	53 834	-	
	6. Gesondheidwetenskappe en Opleiding Die verskaffing van opleiding- en ontwikkelingsgeleenthede vir die werklike, asook potensiële werknemers van die Departement van Gesondheid <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Gesondheidsprofessioneleopleiding en Ontwikkeling</i>	660 476	452 023	200 526	7 927	-
	131 726	124 652	210	6 864	-	
	7. Gesondheidsorg-ondersteuningsdienste Om ondersteuningsdienste te lewer soos benodig deur die Departement om sy doelwit te verwesenlik	140 446	137 987	225	2 234	-
	8. Gesondheids fasiliteitebestuur Om kapitaalbeplanning te verskaf asook die ontwikkeling van infrastruktuur aan aanvaarbare gesondheidsfasiliteite, onderhou van gesondheidsfasiliteite en om dit in 'n diensbare stand te hou <i>Waarvan:</i> <i>Voorwaardelike toelae</i> <i>Hospitaalhemuwing Toelae</i>	652 173	267 131	-	385 042	-
	508 144	123 102	-	385 042	-	

Pos	Beskrywing	Begrotingspos en Hoofafdelings	Huidige Betallings	Oordrag en subsidies	Betlings vir Kapitale Bates	Betaling vir Finansiële Bates
		R'000	R'000	R'000	R'000	R'000
8	Vervoer Doelwit: Om 'n geïntegreerde multimodale vervoerstelsel in die Provinsie te voorsien en ontwikkel te onderhou.	1 962 385	1 174 158	767 022	21 205	-
	1. Administrasie Om oorkoepelende bestuur en administratiewe ondersteuning aan die Departement te verskaf.	578 306	563 976	6 478	7 852	-
	2. Vervoer bedrywighede Om die voorsiening van openbare vervoerdienste en die infrastruktuur te beplan, te reguleer en te fasiliteer. Waarvan <i>Openbarevervoer Werkzaamhede.</i>	845 025 345 610	86 167 -	758 858 345 610	- -	- -
	3. Vervoer Regulasies Om 'n gepaste gemagtigde en veilige vervoer omgewing te skep asook die versiening van 'n professionele effektiewe diens aan alle kliente en om inkomste generering te verhoog.	539 054	524 015	1 686	13 353	-
9	Openbarewerke,Paaie en Infrastruktuur Doelwit: Om die provinsialepaaie, -geboue en eiendom te bestuur deur die mobilisering en optimale benutting van hulpbronne vir doeltreffende, verantwoordbare en kliëntgerigte dienslewering	3 135 729	1 817 505	1 025 112	293 112	-
	1. Administrasie Om ondersteuningsdienste aan die kernfunksies van die Departement te voorsien deur die volgende subprogramme: bestuur, korporatiewedienste, programondersteuning en hulpbronbestuur	357 468	341 134	4 019	12 315	-
	2. Openbare werke Om provinsiale geboue in stand te hou en om te voorsien in die eiendomsvereistes van die provinsie	837 139	614 780	54 400	167 959	-
	3. Uitgebruide Openbare Werkebestuur Die algemene beheer en onderseuning van die Tak, om 'n nuwe program en projekte te ontwikkel, kontrakteursontwikkeling, opleidingsprogramme met begrip van internskap en koördinasie van die UOW se rolspelers en die monitering van die prestasieaanwysers. Waarvan <i>Voorwaardelike toelae</i> Uitgebruide Openbare Werke Program Toelae	48 896 5 897	48 896 5 897	- -	- -	- -
	4.Paaieinfrastruktuur Waarvan <i>Voorwaardelike toelae</i> <i>Paaieinfrastruktuur van Provinsie</i> <i>Rampbestuur Toelae</i>	1 892 226 1 010 387 130 000	812 695 428 395 -	966 693 469 154 130 000	112 838 112 838 -	- - -
10	Veiligheid, Sekuriteit en Skakeling DOELWIT: Om 'n aanspreeklike,effektiewe en diensgeoriënteerde Suid-Afrikaanse Polisiediens te verseker ingevolge die Grondwet, die Suid-Afrikaanse Polisie wet en die Witskrif op Veiligheid en Sekuriteit en dat die Suid-Afrikaanse Polisiediens effektief na die polisieeringsbehoefes van die gemeenskappe in Limpopo sal omsien.	103 713	102 848	105	760	-
	1. Administrasie Om die oorkoepelende bestuur van die Departement uit te voer	49 168	48 403	5	760	-
	2. Burgerlike Oorsig Om die gemeenskapsbeleidsforum te vestig Waarvan <i>Voorwaardelike toelae</i> Uitgebruide Openbare Werke Program Toelae	54 545 2 000	54 445 2 000	100 -	- -	- -

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
11	<p>Mafumelo ya nhlangano, Matshamelo ya Vanhu na Timhaka ta Ndhavuko</p> <p>XIKONGOMELO:Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlanganiso wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka wulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa wufambisi bya Ndzawulo.</p> <p>2. Matshamelo ya Vanhu Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa wuxokoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka Mpanawa wa Xiyenge xa Rixaka (EPWP)</i></p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi ta miganga eka vamasipala va miganga</p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p>	2 581 771	1 160 918	1 348 703	72 150	-
		350 775	342 929	6 817	1 029	-
		1 443 591	121 313	1 321 678	600	-
		1 319 493	-	1 319 493	-	-
		2 000	-	2 000	-	-
		290 498	289 851	347	300	-
		496 907	406 825	19 861	70 221	-
12	<p>Nhluvukiso wa Nhlaysiso</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlangano (yo fana na Minhlangano leyi nga Tirheleki Mali, Minhlangano leyi nga riki ya Mfumo na Minhlangano leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlaysiso wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, wuthogomeri bya xipurofexini na hi timali eka swisiwana na lava <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Malimpfuneto ya kuthola Mutirelawaaki</i></p> <p>3. Vukprheki bya nhluvukiso na nseketelo <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Malimpfuneto yo Ondla Vana Lavantsongo</i></p> <p>4. Vukorheki bva ku vuyisela</p> <p>5. Nhluvukiso na Vulawisisi</p>	1 821 036	1 231 456	538 732	50 848	-
		286 608	240 852	3 674	42 082	-
		426 854	353 503	66 385	6 966	-
		46 784	46 784	-	-	-
		783 755	371 880	411 775	100	-
		41 085	-	41 085	-	-
		164 638	138 598	24 340	1 700	-
		159 181	126 623	32 558	-	-
		8 978	-	8 978	-	-
13	<p>Mintlangu, Vutshila na Ndhavuko</p> <p>XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhavuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.</p> <p>1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo</p> <p>2. Timhaka ta Ndhavuko Ntlakuso na ku fambisa misingiriko ya vutsila na ndhlawuko. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta wulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i></p> <p>4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vanhu na hinkwavo na Mpfuneto wa Nongonoko wa ku nghanela ka swiolovisi</i></p>	460 288	393 834	11 905	54 549	-
		148 708	146 752	1 456	500	-
		66 839	55 639	1 300	9 900	-
		2 000	2 000	-	-	-
		157 656	112 807	800	44 049	-
		121 184	82 735	-	38 449	-
		87 085	78 636	8 349	100	-
		67 850	59 486	8 264	100	-
	Ntsengo lowu faneleke ku pimanyetiwa	61 458 726	51 909 171	7 452 058	2 097 497	-

MOLAOKAKANYWA

Go tliša tekanyetšo ya tšhelete go tšwa go Sekhwama sa Matlotlo sa Profense, ya dinyakwa tša profense ngwageng wa ditšhele wa 2017/18; go akanya maemo a go šomiša ditšhelete tšeo di tšerwego gotšwa go ngwaga wa ditšhelete wa 2018/19 pele go thoma Molao wa Tekanyetšo wa Limpopo wa ngwaga wa ditšhelete wa 2018/19; le go tliša ditaba tšeo di sepelelanago le tšeo.

MATSENO

MOLA kgaolo 226(2) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996 o laetša gore tšhelete e ka tšwewa gotšwa go Sekhwama sa Matlotlo sa Profense fela ka tekanyetšo ka Molao wa profense goba bjalo ka tefišo thwi ya Sekhwama sa Matlotlo sa Profense, ge e le gore e a laetšwa ka go Molaotheo goba Molao wa Profense;

MOLA E LE GORE kgaolo 26 ya Molao wa Matlotlo a Setšhaba, 1999 (Nomoro ya Molao 1 wa 1999) e laetša gore Lekgotlatheramelao la Profense le swanetše le lokiše tšhelete ya ngwaga o mongwe le o mongwe ya dinyakwa tša profense;

E FETIŠITŠWE KE Lekgotlatheramelao la Profense ya Limpopo, ka mo go latelago:—

1. Ditlhaloso

Ka mo Molaong wo, ka ntle le ge maemo a laetša ka mokgowa wo mongwe, lentšu lefe goba lefe goba tlhaloso ye e filwego ka go Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999), e filwe tlhaloso ka go Molao owe; le -

“kabelo ya go ba le dipeelano” e ra gore kabelo go profense goba masepala gotšwa go karolo ya mmušo ya bosetšhaba ya go tšwago go sekhwama sa bosetšhaba , bjalo ka ge go lebeletšwe go karolo 214(1)(c) ya Molaotheo wa Rephabliki ya Afrika Borwa, 1996;

“ditefelo tša bjalo” e ra gore ditefelo tšeo di dirilwego ke kgoro ya profense yeo e laeditšwego bjalo ka, goba e bonwego bjalo ka tefelo go ya le ka ditaelo tšeo dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molekgotlaphethiši” e ra Leloko la Khansele ya Khuduthamaga yoo a rwelego maikarabelo a mašelang mo profenseng;

“tefelo ya dithoto tše kgolo” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego goba e bonwago bjalo ka tefelo ya dithoto tše kgolo go ya ka ditaelo tše dintšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Tefelo ya dithoto tša mašelang” e ra gore tefelo e fe goba e fe yeo e dirilwego ke kgoro ya profense yeo e hlophilwego bjalo ka goba e bonwago bjalo ka tefelo ya dithoto tša mašelang go ya ka ditaelo tšeo dintšhitšwego ka go the *Guidelines for Implementing the Economic Reporting Format* (Setemere 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999;

“Molao wa Taolo ya Matlotlo a Setšhaba, 1999” e ra Molao wa Taolo ya Matlotlo a Setšhaba, 1999 (Nomoro ya Molao.1 wa 1999);le

“go tšhuthiša mašelang le mašelang a go thuša” e ra tefeleo yeo e dirilwego ke kgoro ya profense e hlophilwego goba e bonwago bjalo ka go šuthiša mašelang goba tefelo ya mašelang a go thuša go ya le ka ditaelo tšeo di ntšhitšwego ka go *Guidelines for Implementing the Economic Reporting Format* (September 2009), go ya ka karolo 76 ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999.

2. Tekanyetšo ya tšhelete

- (1) Tekanyetšo ya tšhelete ya dinyakwa tša profense ngwageng wa ditšhelete wa 2017/18 ka Lekgotlatheramelao la Profense gotšwa go Sekhwama sa Matlotlo sa Profense, ya dikghetho tšeo dilego ka gare ga kgetho le mešomo yeo e kgethilwego e laeditšwego ka gare ga Lenanego.
- (2) Tšhomišo ya mašelang a ditekanyetšo ao a lebeletšwego ka go karolwana (1) e malebana le Molao wa Taolo ya Matlotlo a Setšhaba, 1999 le Molao wa Karolo ya Mašelang ya ngwaga wa ditšhelete wa 2017/18.
- (3) Go šomiša mašelang ao a ntšhitšwego go Sekhwama sa Matlotlo sa Profense pele ga ge Molao wo o thoma go šoma, bjale ka ge go lebeletšwe ka go karolo 29(1) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 e malebana le Molao wa Ditekanyetšo wa Limpopo, 2016.

3. Ditekanyetšo tšeo di hlophilwego bjalo ka tša goikhetha

Tšhelete ye iitšego ka gare ga kgetho goba karolo kgolo yeo e hlophilwego bjalo ka ya go ikgetha gomme e lekanyeditšwe ka mokgwa wa goikgetha ka go Lenaneo la Molao wo, e ka šomišetšwa fela mošomo woo o laeditšwego, ka ntle le ge tšhelete goba mošomo wo e be go e o beetšwe e fetošitšwe ka Molao wa Profense.

4. Maemo a ditekanyetšo

- (1) Molekgotlaphethiši a ka re, ka gongwala sengwalwa a—
 - (a) gapeletša maemo a tekanyetšo go tekanyetšo tšeo di ngwadilwego go Lenaneo la Molao wo, ka ntle ga kabelo ya go ba le dipeelano, gore a godiše le go gapeletša go hloka diphiri le taolo ya maleba malebana le mašeleng, tšhomišo ya mašeleng, dithoto le dikoloto tša dikgoro tša profense le dihlongwa tša setšhaba tša profense bjalo ka ge go nyakega go ya ka karolo 18(1)(c) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999; le
 - (b) emiša go šomiša kabelo yeo e lego gore maemo a yona a gapeleditšwe go ya ka temana (a), gofihlela nako yeo e lego gore maemo a afihlelelwa.
- (2) Go emišwa ga kabelo go ya ka karolwana (1)(b) go swanetše go bolollwe go pego ya kotara ka kotara ya Matlotlo go Dikomiti tša Diphotefolio tša maleba.

5. Tumelelo ya tšhomišo ya mašeleng

- (1) Le ge e le gore go na le ditokišetšo go molao o fe goba o fe ya go re Molaokakanywa Tokišwa wa Ditshenyagalelo o fetišwe, Molekgotlaphethiši a ka amogela tšhomišo ya mašeleng, ge e le gore e ka se šalele morago ka ntle le go šaetša kabo ya ditirelo gomme tšhomišo ye bjalo ya mašeleng —
 - (a) ga se ya bonwa e sa le nako e bile e ka se phengwe;

- (b) e tsebišitšwe nakong ya go tlišwa tekanyetšo ya ngwaga ka gwaga ya ditšhelete ya 2017/18 ya protšeke gomme tefelo ya ditšhelete e ya nyakega go tsenya protšeke tirišong; goba
 - (c) e amogetšwe tekanyetšong ya ngwaga wa ditšhelete wa 2016/17 gomme go tlo šišinywa gore e fetišetšwe go ngwaga wa ditšhelete wa 2017/18 go feletša tšhomišo ya ditšhelete yeo e sego ya diragala ngwageng wa ditšhelete wa 2015/16 bjalo ka ge go be go itokišeditšwe mathomong.
- (2) Tšhomišo ya ditšhelete e amogetšwe go ya ka —
- (a) karolwana (1) e se ke ya feta palomoka ye e bolokilwego ya tšhoganetšo ya gwaga wa ditšhelete ka go tekanyetšo ya profense ya ngwaga ka ngwaga.
 - (b) karolwana (1)(b) e se ke ya feta palo ye e tsebišitšwego ke Molekgotlaphethiši ya protšeke nakong ya go tlišwa tekanyetšo ya ngwaga ka ngwaga ya profense.
- (3) Tšhomišo ya mašelang ye e amogetšwego go ya ka karolwana (1) —
- (a) ke tefišo thwii kgahlanong le Sekhwama sa Matlotlo sa Profense;
 - (b) e ka dirwa go ya le ka maemo ao a beilwego ke Molekgotlaphethiši;
 - (c) e swanetše e bolollwe ka go kopano ye e latelago ya Matlotlo a Profense ya pego ya kotara ka kotara go Dikomiti tša Diphotefolio tša maleba; gape
 - (d) e swanetše, le ge e legore karolo 31(2) ya Molao wa Taolo ya Matlotlo a Setšhaba, 1999 o tseneletšwe go Molaokakanywa Tekanyetšo wa Ditshenyagalelo goba molaokakanywa wo mongwe wa tekanyetšo wa ngwaga wa ditšhelete wa 2017/18.

6. Tšhomišo ya mašelang pele go thongwa ka Molao wa Ditekanyetšo wa ngwaga wa ditšhelete wa 2018/19

Tšhomišo ya mašelemg ao a ntšhitšwego go ya ka kgaolo 29 ya Molao wa Taolo ya Matlotlo a Setšhaba a ngwaga wa ditšhelete wa 2018/19 pele go thongwa ka Molao wa Tekanyetšo wa ngwaga wa ditšhelete wa 2018/19, le diphetogo tše bohlokwa, mabapi le –

- (a) Maemo a mangwe le a mangwe a maleba a gapeletšwego go ya ka karolo 4 ya Molao wo le ditokišetšo tša maleba tša Molao wa Tekanyetšo tša Ditshenyagalelo wa ngwaga wa ditšhelete wa 2017/18, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2017/18;
- (b) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2017/18, bjale e ka ditšhelete di be di abetšwe ngwaga wa ditšhelete wa 2017/18;
- (c) Ditokišetšo tša maleba tša Molao wa Karolo ya Mašeleng ya ngwaga wa ditšhelete wa 2018/19, ge Molao wo go boletšwego ka wona o thoma go šoma.

7. Thaetlele ye Kopana

Molao wo ke Molao wa Ditekanyetšo wa Limpopo, 2017.

ŠETULE

Kabo	Tlhaloso	Kabo le	Ditefelo tša bjale	Tšhuthišo le	Ditefelo tša	Ditefo go
		Dikarolokgolo		Dithušo go	dithotokgolo	Dithoto tša
		R'000	R'000	R'000	R'000	R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	395 789	389 366	2 312	4 111	-
	1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone.	150 425	147 938	176	2 311	-
	2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diintitšušene le taolo ya phetogo.	149 333	145 659	1 874	1 800	-
	3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tlhabolloya profense.	96 031	95 769	262	-	-
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao.	341 810	251 607	65 818	24 385	-
	1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente.	129 082	104 623	74	24 385	-
	2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho.	130 883	65 139	65 744	-	-
	3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditšhepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	81 845	81 845	-	-	-
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otologa, tsebo yeo e tseeneletšego le go šoma ka maatla.	28 783 149	25 891 291	2 114 230	777 628	-
	1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto.	1 862 399	1 764 358	66 880	31 161	-
	2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12. <i>2.1 Dikolo tša Setšhaba tša Poraemari</i> <i>2.2 Dikolo tša Setšhaba tša Sekontari</i> <i>2.3 Ditirelo tša Seprofešenale</i> <i>2.4 Tšwetšopele ya Matlafatšo ya Bašomi</i> <i>2.5 Dipapadi le Setšo tša Sekolong</i> <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Lenaneophepo la Dikolo tša Poraemari</i> <i>Maths, Science and Technology</i> <i>HIV/AIDS</i>	24 881 135	23 034 743	1 837 860	8 532	-
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	126 973	-	126 973	-	-
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Mphiwafela wa Bogolofadi bja Kgopolo bjo bo tseeneletšego</i>	488 368	431 796	56 572	-	-
	5. Tlhabollo ya Bana Bofšeng Go beakanyetša Thuto ya Bana Bofšeng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditshelete tša EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	189 775	189 698	77	-	-
	6. Tlhabollo ya Mafarahlahla Maikemišetšo	810 523	75 391	-	735 132	-
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša diinstitišušene tša thuto ka moka ka thekgo le ditirelo tša dithahlobo.	423 976	395 305	25 868	2 803	-

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
4	Temo	1 855 352	1 579 741	215 931	59 680	-
	NEPO: Go phegelela go eta pele tlhabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tlhabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahlala le go thekga phihlelelo ya methopo ya tlhabollo ya temo, go tiišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.					
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.	370 346	351 526	9 050	9 770	-
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tlhabollo le tlhokomelo ya mananeokgoparara a tša temo	75 916	74 476	-	1 440	-
	<i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i>	13 672	13 672	-	-	-
	<i>Kabelo ya Ditshelete tsa EPWP</i>	3 731	3 731	-	-	-
	3. Thekgo le Tlhabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana	1 100 549	902 742	164 086	33 721	-
	<i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlologilego</i>	238 991	72 091	142 804	24 096	-
	<i>Diprojekte tša Letšema</i>	62 236	62 236	-	-	-
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	56 221	55 819	-	402	-
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tlhabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	57 325	56 205	20	1 100	-
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotseke le dithoto tša naga.	64 261	22 261	42 000	-	-
	7. Tlhahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tlhahlo ya tša temo.	125 290	111 268	775	13 247	-
	8. Thulaganyo ya tlhabollo ya Dinaga Magae Go thoma le go beakanya tswelopelo ya magaeng ka mikemisetso a go fihlelela di nyakwa tseo di tsebjang.	5 444	5 444	-	-	-
5	Sekhwamatlotlo sa Profense	474 620	444 103	26 328	4 189	-
	NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.					
	1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e	174 850	165 661	5 000	4 189	-
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae,	119 577	98 816	20 761	-	-
	3. Taolo ya Dipahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	82 940	82 940	-	-	-
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tlhabollo ya mananeo go dikgoro tša mmušo le mebasepala.	97 253	96 686	567	-	-

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditelo go Dithoto tša Matlotlo
6	Kago ya Ekonomi, Tikologo le Boeti NEPO: Seabe se segolo go hlongo le ditharollo tša ekonomi yeo e tioletšego. 1. Taolo Go netefatšha taolo leanolegolo, dikgokaganyo le ditirelo tša dilete. 2. Kago ya Ekonomi Go tlišeletšha Kago ya ekonomi ka kgwerano ya kabelano, hlohelet ša kgolo ya ekonomi ka tlhabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatšha tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago. 3. Merero ya Tikologo Go netefatšha tlhabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditshelete tša EPWP</i> 4. Boeti Go netefatšha tlhabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	1 500 308 363 183 620 068 374 820 2 567 142 237	788 264 327 967 104 491 320 194 2 567 35 612	629 100 8 414 513 232 4 329 - 103 125	82 944 26 802 2 345 50 297 - 3 500	- - - - - -
7	Maphelo NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao. 1. Tshepedišo Go sepetšha taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo. 2. Ditirelo tša Maphelo tša Dilete Go aba Ditirelo tša Mophoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete. <i>Go sa lebalwe:</i> Tšhelete ya kimollo <i>Lenaneo la Phepo le Logagantšwego</i> <i>Kabelo ya Ditshelete tša EPWP</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> <i>Intshorentshe ya Maphelo a Bosetšhaba</i> 3. Ditirelo tša Kalafu tša Tšhoganetšo Go abja ga Ditirelo tša Kalafu tša Tšhoganetšo go akaretšha phetišetšo magareng ga dipetlele le dinamelwa tša go sepetšha balwetši tše di beakantšwego 4. Ditirelo tša Maokelo tša Profense Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelelwago, tša maleba le gona tše kgontšhago le ditirelo tša go ithaola tša kakaretšo, go akaretšha tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhahlo ya bahlankedi ba tša maphelo maphelo le dinyakišišo. 5. Ditirelo tša Maokelo tša Gare Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatšha phihlelelo ya dikliniki. <i>5.1 Ditirelo tša Dipetlele tša Thešari tša Profense</i> <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Ditirelo tša Bosetšhaba tša Thešari</i> 6. Disaense tša Maphelo le Tlhahlo Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo <i>Go sa lebalwe:</i> Dikabo tša Boikgethelo <i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i> 7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona. 8. Taolo ya Didirišwa tša Maphelo Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maemong a ka lokišwago. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mananeokgoparara a Profense</i> <i>Mphiwafela wa tsošološo ya Ditlabakelo tša Maphelo.</i>	18 042 777 306 248 11 421 926 1 354 308 30 113 - - 728 879 2 364 442 1 768 187 - 366 314 660 476 131 726 140 446 652 173 - 508 144	16 684 080 304 595 10 758 434 1 028 628 - - - 700 290 2 349 915 1 713 705 - 312 157 452 023 124 652 137 987 267 131 - 123 102	706 760 298 504 210 314 241 30 113 - - 225 628 648 - 323 200 526 210 225 - -	651 937 1 355 159 282 11 439 - - - 28 364 13 899 53 834 - 53 834 7 927 6 864 2 234 385 042 - 385 042	- - - - - - - - - - - - -

Kabo	Tlhaloso	Kabo le Dikarolokgolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
8	Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. 1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro. 2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrukšha ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa tša Sethaba</i> 3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno.	1 962 385 578 306 845 025 345 610 539 054	1 174 158 563 976 86 167 - 524 015	767 022 6 478 758 858 345 610 1 686	21 205 7 852 - - 13 353	- - - - -
9	Mešomo ya Setšhaba, Ditsela le Manaokgoparara NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsogatša badiriši. 1. Tshepediso Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. 2. Tšhomišo ya Mafarahlahla Go hlokomela meago ya profense le go tlabakela profense ka dinyakwa tša meago ya yona 3. Lenaneo la Mesomo ya Setshaba leo le otlolotswego <i>fao e lego gore</i> <i>Mphiwafela wa dipeelano</i> <i>Kabelo ya tshelete ya Ditebogo</i> Lenaneo la mesomo yeo e otlolotswego la setshaba Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabollo ka dikotraka, lenaneo la tlhahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. 4. Manaokgoparara a Dinamelwa <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Manaokgoparara a Dinamelwa a Porofetše</i> <i>Mphiwafela wa Taolo ya Tshoganetšo</i>	3 135 729 357 468 837 139 48 896 5 897 1 892 226 1 010 387 130 000	1 817 505 341 134 614 780 48 896 5 897 812 695 428 395 -	1 025 112 4 019 54 400 - - 966 693 469 154 130 000	293 112 12 315 167 959 - - 112 838 112 838 -	- - - - - - -
10	Polokego, Tšhireletšo le Kgokagano NEPO: Go netefatša tiragatšo ya Sephodisa sa Afrika Borwa yeo e nago le maikarabelo, kgontšhago le yeo e tsamaišanago le ditirelo ka Limpopo maleba le Molaotseo, Molao wa Sephodisa wa Afrika Borwa le Molaokakanywa wa Polokego le Tšhireletšo le go netefatša gore Sephodisa sa Afrika Borwa se lebelela dinyakwa tša sephodisa go ditšhaba tše di lebanego feela le Limpopo le dinagamagae tše di e bopago. 1. Tshepedišo Go sepetša taolo ka kakaretšo ya kgoro le go fokotša tiragalo ya bosenyi bjo go dirwago setšhabeng. 2. Tekolo ya Bathong Go hlhohleletsa go hlongwa ga a Diforamo tsa go somisana le maphodisa <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Kabelo ya Ditshelete tsa EPWP</i>	103 713 49 168 54 545 2 000	102 848 48 403 54 445 2 000	105 5 100 -	760 760 - -	- - - -

Kabo	Tlhaloso	Kabo le Dikarologolo	Ditefelo tša bjale	Tšhuthišo le Dithušo go	Ditefelo tša dithotokgolo	Ditefo go Dithoto tša Matlotlo
		R'000	R'000	R'000	R'000	R'000
11	Pušo dirisano, Bodulo le tsa Magoshi NEPO: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša 1. Taolo Tihamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le Go sa lebalwe: <i>Dikabo tša Boikgethelo</i> <i>Kago ya Mengwako e Lomagantšwego le Tihabollo ya Tulo ya Kabelo ya Ditšhelete tsa EPWP</i> 3. Pušo Selegae Matlafatšo ya manao a matlafatšo. Nolofatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. <i>4. Tihabollo ya dihlongwa tsa setso</i> Go matlafatša le go tiisetša taolo ya boetapele bja setso.	2 581 771 350 775 1 443 591 1 319 493 2 000 290 498 496 907 -	1 160 918 342 929 121 313 - - 289 851 406 825 -	1 348 703 6 817 1 321 678 1 319 493 2 000 347 19 861 -	72 150 1 029 600 - - 300 70 221 -	- - - - - - -
12	Tihabollo ya Leago NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tihabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng). 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profeshene le ditšhelete go bahloki <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Mphiwafela wa gothwalwa ga Badirela Leago.</i> 3. Bana le Malapa <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Mphiwafela wa Kgodišo ya Bana ba ba nnyane</i> 4. Ditirelo tša tsoološo 5. Tihabollo le Dinyakišo <i>Go sa lebalwe:</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i>	1 821 036 286 608 426 854 46 784 783 755 41 085 164 638 159 181 8 978	1 231 456 240 852 353 503 46 784 371 880 - 138 598 126 623 -	538 732 3 674 66 385 - 411 775 41 085 24 340 32 558 8 978	50 848 42 082 6 966 - 100 - 1 700 - -	- - - - - - - -
13	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tihabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo. 1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo. <i>yeo e lego gore</i> <i>Mphiwafela wa dipealano</i> <i>Kabelo ya Ditšhelete tsa EPWP</i> 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>:Go sa lebalwe</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i> 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	460 288 148 708 66 839 2 000 157 656 121 184 87 085 59 486	393 834 146 752 55 639 2 000 112 807 82 735 78 636 59 486	11 905 1 456 1 300 - 800 - 8 349 -	54 549 500 9 900 - 44 049 38 449 100 -	- - - - - - -
	Palomoka ye e swanetšego go abja	61 458 726	51 909 171	7 452 058	2 097 497	-

YOTIBE

U netshedza u kovhanywa ha masheleni u bva kha Tshikwama tsha Mbuelo ya Vundu hu u itela thodea dza vundu kha nwaha wa muvhalelano wa 2017/18; u randela maga a kushumisele kwa masheleni o bviswaho kha nwaha wa muvhalelano wa 2018/19 musi hu saathu thoma u shuma Mulayo wa Mukovho wa Limpopo kha nwaha wa muvhalelano wa 2018/19; na u netshedza mafhungo a elanaho na zwo bulwaho afho ntha.

SIANGANE

HU TSHI TEVHEDZWA khethekanyo 226(2) ya Mulayotewa wa Riphabuiki ya Afurika Tshipembe, 1996, u netshedza zwauri tshelede i nga bviswa u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi tevhedzwa fhedzi ndila ya mukovho nga Mulayo wa vundu kana sa mbadelo thwii i bviswaho kha Tshikwama tsha Mbuelo tsha Vundu, musi zwo netshedzwa kha Ndayotewa kana kha Mulayo wa vundu;

NAHONE HU TSHI TEVHEDZWA khethekanyo 26 ya Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo 1 wa 1999) u netshedza zwauri Vhusimamulayo ha Vundu vhu tea u kovhekanya tshelede kha nwaha muñwe na muñwe wa muvhalelano zwi tshi ya nga thodea dza vundu;

HU KHOU VHEWA MULAYO nga Vhusimamulayo ha Vundu, sa zwi tevhelaho:-

Thandavhudzo

Kha Mulayo uyu, nga nnda ha musi zwi re ngomu zwi tshi amba nga inwe ndila, ipfi linwe na linwe kana hune zwine zwa amba zwone zwa vha zwo sumbedzwa kha Mulayo wa Ndangulo ya Gwama la Vhathu, 1999 (Mulayo No.1 wa 1999), zwa vha na zwine zwa amba zwone zwo sumbedzwaho kha Mulayo, nahone

“mukovho wa nyimele” zwi amba mukovho u ya ho kha vundu kana masipala u tshi bva kha mukovho wo edanywaho wa mbuelo ya muvhuso wa vhukati, sa zwo tanḁavhudzwaho kha khethekanyo 214(1)(c) ya Ndayotewa ya Riphabuḁiki ya Afurika Tshipembe, 1996;

“mbadelo dza zwenezwo” zwi amba mbadelo dzo itwaho nga muhasho wa vundu dzi welaho kha kana u dzhiiwa sa mbadelo dzi re hone hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhigwa zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Muraḁo wa Khorotshitumbe” zwi amba muraḁo wa Khorotshitumbe a re na vhuḁifhinduleli ha zwa masheleni kha vundu;

“mbadelo dza ndaka dza ndeme” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka ya ndeme hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Mbadelo dza ndaka dza zwa masheleni” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa mbadelo ya ndaka dza masheleni hu tshi tevhedzwa ndaela yo bviswaho kha *Gaidi ya u Thomiwa ha Fomethe ya u Vhiga zwa Ikonomi* (Khubvumedzi 2009), hu tshi tevhedzwa khethekanyo 76 ya Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999;

“Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999” zwi amba Mulayo wa Ndangulo ya Gwama ḁa Vhathu, 1999 (Mulayo No. 1 wa 1999); na

“pfukiselo ya mitikedzo” zwi amba mbadelo ifhio na ifhio yo itwaho nga muhasho wa vundu i welaho nga fhasi ha kana ya dzhiiwa sa pfukiselo kana mutikedzo hu tshi tevhedzwa ndaela yo bviswaho kha

2. U kovhiwa ha tshelede

- (1) U kovhiwa ha tshelede nga Vhusimamilayo ha Vundu u bva kha Tshikwama tsha Mbuelo tsha Vundu hu tshi itelwa thodea dza vundu dza nwaha wa muvhalelano wa 2017/18, u vouta na Mukovho muhulwane kha voutu; kathihi na ndivho dzo sumbedziswaho dzo livhaho, zwo sumbedziswa kha Shedulu.
- (2) U shumiswa ha mikovho yo sumbedziswaho kha khethekanyothukhu (1) zwi tevhedzelana na Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 na Mulayo wa Mukovho wa Mbuelo wa nwaha wa muvhalelano wa 2017/18
- (3) U shumiswa ha masheleni a bviswaho kha Tshikwama tsha Mbuelo tsha Vundu phanda ha musu uyu Mulayo u tshi thoma u shuma, sa zwo sumbedziswaho kha khethekanyo 29(1) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha, 1999 hu tuts shelana na Mulayo wa Mukovho wa Limpopo wa 2016.

3. Mukovho wo sumbedziswaho sa wo khetheaho nahone wo diimisaho

Mutengo u re kha voutu kana Mukovho muhulwane u re kha voutu u sumbedziswaho sa wo khetheaho nahone wo diimisaho wo kovhiwaho kha Shedulu kha uyu Mulayo, u nga shumiswa fhedzi kha ndivho dzo sumbedziswaho, nga nnda ha musu mutengo kana ndivho dze u kovhelwa ha itelwa dzone, dzo khwiniswa nga u shumiswa ha Mulayo wa Vundu.

4. Nyimele dza u kovhiwa

- (1) Muraḁo wa Khorotshitumbe nga u tou nwala, a nga —
 - (a) divhadza nyimele dza kha u netshedzwa ha u Mukovho wo bulwaho kha Shedulu kha uyu Mulayo, nga nnda ha u netshedzwa ho sedzwa nyimele hu u itela u bveledza na u khwaḁhisedza ndangulo i re khagala nahone i bvelelaho malugana na mbuelo, zwibviswa, ndaka na zwikolodo zwa mihasho ya vundu na zwiimiswa zwa zwitshavha zwa vundu sa zwine zwa vha thodea ya khethekanyo 18(1) (c) ya Mulayo wa Ndangulo ya zwa Masheleni a Tshitshavha wa 1999; na
 - (b) u thivhela tshumiso ya u netshedzwa malugana na uri ndi nyimele-dze dzo

divhadzwaho hu tshi tevhedzwa phara (a), u swikela dzenedzo

- (2) U thivhela u netshedzwa hu tshi tevhedzwa khethekanyothukhu (1) (b) hu tea u bviselwa khagala kha muvhigo wa kotare u tevhelaho wa Vhufaragwama ha Vundu kha Komiti ya Potifolio yo teaho.

5. Thendelo ya zwibviswa

- (1) Hu so ngo sedzwa mbetshelo ifhio na ifhio kha Mulayo muhwe ufhio na ufhio zwi fhambanaho nahone phanda ha u phasiswa ha Mulayotibe wa Nzudzanyo ya Mukovho, Muraḁo wa Khorotshitumbe a nga tendela zwibviswa arali nga lu pfalaho zwi nga si lengiswe hu si na u kwamea nga lwo khakheaho ndisedzo ya tshumelo nahone zwenezwo zwibviswa —

- (a) zwi so ngo lavhelelwa nahone zwi sa thivhelei;
- (b) zwo divhadzwa nga tshifhinga tsha u vhewa tafulani ha muvhigo wa nhaha wa vundu wa 2017/18 wa thandela nahone mbadelo ya masheleni i tshi toḁea u itela u thomiwa ha thandela; kana
- (c) zwo tendelwa kha mukovho wa nhaha wa muvhalelano wa 2016/17 na u dzudzanyelwa u netshedzwa kha nwaha wa muvhalelano wa 2017/18 hu tshi itelwa khunyeledzwa ha zwibviswa zwi so ngo itwaho kha nwaha wa muvhalelano wa 2016/17 sa zwe zwa vhe zwo vhekanywa ngaho.

Zwibviswa zwo tendelwaho hu tshi tevhedzwa —

- (a) khethekanyothukhu (1) i nga si fhire thanganyeloge yo vhetshelwaho thungo sa ndivhelelo ya nhaha wa muvhalelano ya mugaganyagwama wa nhaha wa vundu.
 - (b) khethekanyothukhu (1)(b) i nga si fhire thanganyelo yo divhadzwaho nga Muraḁo wa Khorotshitumbe ya thandela nga tshifhinga tsha u vhewa tafulani ha Mugaganyagwama wa nhaha wa vundu.
- (3) Zwibviswa zwo tendelwaho hu tshi tevhedzwa khethekanyothukhu (1) —

- (a) ndi mbilo yo livhaho kha Tshikwama tsha Mbuelo ya Vundu;
- (b) zwi nga itwa ho sedzwa nyimele dzo ḏivhadzwaho nga Muraḡo wa Khorotshitumbe
wa Vundu;
- (c) zwi tea u bviselwa khagala kha muvhigo wa kotara i tevhelaho ya Vhufaragwama ha Vundu ya muvhigo wa Koimiti ya Potifolio yo teaho;
- (d) zwi tea, hu so ngo sedzwa khethekanyo 31(2) ya Mulayo wa Ndangulo ya Gwama wa Tshitshavha wa 1999, u katelwa kha Mulayotibe wa Ndangulo ya Mukovho kana muḡwe mulayotibe wa mukovho wa ḡwaha wa 2017/18.

6. U shumiswa ha masheleni phanḡa ha u thoma u shuma ha Mulayo wa Mukovho wa ḡwaha wa muvhalelano wa 2018/19.

U shumiswa ha masheleni o bviswaho hu tshi tevhedzwa khethekanyo 29 ya ḡwaha wa muvhalelano wa Mulayo wa Ndangulo ya Gwama wa 2018/19, hu na dzi tshanduko, hu tshi tevhedzwa —

nyimele dzi konadzeo dzifhio na dzifhio dzo ḏivhadzwaho hu tshi tevhedzwa khethekanyo 4 ya uyu Mulayo na mbetshelo dzi konadzeaho dza Mulayo wa Nzudzanyo ya Mukovho wa ḡwaha wa muvhalelano wa 2017/18, sa u nga ho vha na u ḡetshedzwa ha masheleni kha ḡwaha wa muvhalelano wa 2017/18;

(a) nyimele dzi konadzeo dza Mulayo wa Mukovho wa Mbuelo wa ḡwaha wa muvhalelano wa 2017/18, sa u nga ho vha na u ḡetshedzwa ha masheleni kha ḡwaha wa muvhalelano wa 2017/18;

(b) nyimele dzi konadzeaho dza Mulayo wa Mukovho wa Mbuelo wa ḡwaha wa muvhalelano wa 2018/19, musi Mulayo wo bulwaho u tshi thoma u shuma.

7. Dzina Ḳipfufhi

Uyu Mulayo u vhidzwa Mulayo wa Mukovho wa Limpopo wa 2017

Thanda vhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiseho na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni	
4	Vhulimi NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vbona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevelela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhafolethali na u swikelela tshumelo dzavhudi dza muhasho.	1 855 352	1 579 741	215 931	59 680	-
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vbona uri hu vhe na vhubulane vhu bevelelaho na na u monithara migaganyagwama ya muvhuso.	370 346	351 526	9 050	9 770	-
	2. Ntangulo ya zwiko zwa ndalamo U konanya mveledziso ya zwimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndongolo ya mavu, u fhelisa vhusai na u bveledza Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	75 916	74 476	-	1 440	-
		13 672	13 672	-	-	-
		3 731	3 731	-	-	-
	3. Thikhedzo ya vhalili na mveledziso U vbona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> Thandela dza Letsema	1 100 549	902 742	164 086	33 721	-
		238 991	72 091	142 804	24 096	-
		67 356	62 236	3 070	2 050	-
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhatu vha Afrika Tshipembe.	56 221	55 819	-	402	-
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafungo.	57 325	56 205	20	1 100	-
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	64 261	22 261	42 000	-	-
	7. Mbumbo ya vhubudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhubudisi	125 290	111 268	775	13 247	-
	8. Pfananyo ya Mveledziso ya Mahayani U pulana na u thoma mveledziso ya mahayani u itela u sedzana na thodea dze dza do wanwa	5 444	5 444	-	-	-
5	Vhulangagwama ha Vundu Ndivho: u vbona uri hu vha ema mavhusele avhudi, vhubulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vbona uri hu na tshandulkiso ya tshumelo ya vhatu kathihi na ndisedzo ya tshumelo yo khwiniswaho.	474 620	444 103	26 328	4 189	-
	1. Ndaulo U vbona uri hu vhe na mavhusele avhudi, vhubulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vbona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	174 850	165 661	5 000	4 189	-
	2. Ntangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguloso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.	119 577	98 816	20 761	-	-
	3. Ndaka na Ntangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.	82 940	82 940	0	-	-
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	97 253	96 686	567	-	-

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
6	Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango	1 500 308	788 264	629 100	82 944	-
	Ndivho: Tshiitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya					
	1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavhidzano na tshumelo dza tshiriki.	363 183	327 967	8 414	26 802	-
	2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi I Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phuromotiwa ha zwa vhubinduzi na mbambadzo khathihi na u vhona uri hu na tshiimo tsha vhubinduzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganho tshine tsha tendela u vha hone ha ndivhalelo.	620 068	104 491	513 232	2 345	-
	3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa mupo kha vundu. <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	374 820	320 194	4 329	50 297	-
		2 567	2 567	-	-	-
	4. Vhuendelamashango U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.	142 237	35 612	103 125	3 500	-
7	Mutakalo	18 042 777	16 684 080	706 760	651 937	-
	Ndivho: U netshedza tshumelo ya zwa Mutakalo na zwi tutshelanaho nayo hu tshi tevhezwa mulayo.					
	1. Ndaulo ya Mutakalo U laula ndangulo ya vhubulane na ndaulo nyanganredzi ya Mhasho wa	306 248	304 595	298	1 355	-
	2. Tshumelo dza Mutakalo dza Tshiriki U netshedza Tshumelo dza Ndongolo ya Mutakalo dza u Thoma Mulayo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i>	11 421 926	10 758 434	504 210	159 282	-
		1 354 308	1 028 628	314 241	11 439	-
		30 113	-	30 113	-	-
		-	-	-	-	-
		-	-	-	-	-
	3. Tshumelo dza Mishonga dza Shishi U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibandela zwi tshi katela na pfukhisela dza sibandela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.	728 879	700 290	225	28 364	-
	4. Tshumelo dza Sibadela tsha Vundu Ndisedzo ya tshumelo dza sibandela dza swikeleleaho, dzo fanelaho na tshumelo nyangaredzi dza sipentshela dza bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.	2 364 442	2 349 915	628	13 899	-
	5. Tshumelo dza Sibadela dza Vhukati U bveledza ndila dza tshumelo ya mutakalo ya tshiriki, u tanganya <i>5.1 Tshumelo dza Sibadela dza Vhukati</i> <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Tshumelo dza Pfunzo dza ntha</i>	1 768 187	1 713 705	648	53 834	-
		-	-	-	-	-
		366 314	312 157	323	53 834	-
	6. Saints dza Mutakalo na Vhugudisi U netshedza ha vhubinduzi na tshifhinga tsha mveledziso hu u itela vhashumi <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	660 476	452 023	200 526	7 927	-
		131 726	124 652	210	6 864	-
	7. Tshumelo dza Thikhedzo ya Ndongolo ya Mutakalo U netshedza tshumelo ya thikhedzo I Todeaho nga muhasho u itela u	140 446	137 987	225	2 234	-
	8. Ndangulo ya Zwiiludzi zwa Mutakalo U netshedza vhubulani ha pfuma na mveledziso ya zwishumiswa uri zwi <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mphomali ya Mvusuludzo ya Zwishumiswa zwa</i>	652 173	267 131	-	385 042	-
		508 144	123 102	-	385 042	-

Voutu	Thandavhudzo	Voutu na khethekanyo khlwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masheleni
		R'000	R'000	R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi	1 962 385	1 174 158	767 022	21 205	-
	1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha	578 306	563 976	6 478	7 852	-
	2. Tshumelo dza Vhuendi U pulana, u langa na u leludza mbetshelo ya tshumelo dza vhuendi ha ha vhathu ha vundu na zwiimiswa nga kha thanqanelo ya zwiko zwa vundu na <i>Zwine khazwo ha vha na:</i> <i>Tshumelo ya Vhuendi ha Vhathu</i>	845 025	86 167	758 858	-	-
	<i>345 610</i>	345 610	-	345 610	-	-
	3. Ndaulo dza Vhuendi U vhona uri zwiendedzi zwa phuraivethe na zwa muvhuso kha vundu zwi na laisentsi na uri zwi tvehedze ndaela na milayo ya badani.	539 054	524 015	1 686	13 353	-
9	Mishumo ya Vhathu, Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwiifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli	3 135 729	1 817 505	1 025 112	293 112	-
	1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho	357 468	341 134	4 019	12 315	-
	2. Mashumele a Themamveledziso U langa zwiifhato zwa vundu na u netshedza vundu thodea dza ndaka <i>zwine zwa vha</i> <i>Mphomali ya Nyimele</i> <i>Themamveledziso ya Vundu</i> <i>U pfukiswa ha Tshikwama tsha Muthelo wa Ndaka u ya kha Mavundu</i>	837 139	614 780	54 400	167 959	-
	<i>-</i>	-	-	-	-	-
	3. Mbekanyamushumo ya Mutheo wa Tshitshavha <i>zwine khazwo ha vha na</i> <i>Mphomali dza Nyimele</i> <i>Mukovho wa Magavhelo a Mbeknyamushumo Nyengedzedzwa dza</i>	48 896	48 896	-	-	-
	<i>5 897</i>	5 897	-	-	-	-
	4. Themamveledziso ya Dzibada <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Themamveledziso ya Dzibada dza Vundu</i> <i>Masheleni a ndinda khombo</i>	1 892 226	812 695	966 693	112 838	-
	<i>1 010 387</i>	1 010 387	428 395	469 154	112 838	-
	<i>130 000</i>	130 000	-	130 000	-	-
10	Mbulungeo, Tsireledzo na Vhukonanyi NDIVHO: U vhona uri Tshumelo ya Tshipholisa ya Afrika Tshipembe Limpopo i vhe yavhudi nahone i re na vhudifhinduleli, zwi tutshelanaho na Ndayotewa, Mulayo wa Tshipholisa wa Afrika Tshipembe na Bammbiri Litshena nga ha Mbulungeo na Tsireledzo hafu na u vhona zwauri Tshipholisa tsha Afrika Tshipembe tshi dzehenelele nga lwo fhelelaho kha thodea dza vhadzulapo dza u pholisa dzo livhiswaho kha Limpopo na mbumbo yalo ya mahayani.	103 713	102 848	105	760	-
	1. Ndaulo U laula ndangulo yothe ya muhasho	49 168	48 403	5	760	-
	2. Vhulavhelesi ha Vhathu U ita tshapo nga ha muhanga wa Vhusimamilayo, ndaela dzo imaho, ndayo na ndaulo na u bveledza kushumiselwe kwa u monithara na u shumana na mbilaelo dzo tangedzwaho DN: FTV Foramu dza tshipholisa dza Vhadzulapo <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	54 545	54 445	100	-	-
	<i>2 000</i>	2 000	2000	-	-	-

Voutu	Thandavhudzo	Voutu na khethekanyo khulwane	Mbadelo dza zwino	Pfukhiselo na ndambezo kha	Mbadelo na ndaka dza pfuma	Mbadelo dza ndaka dza masiheleni
		R'000	R'000	R'000	R'000	R'000
11	Mavhusele o Tanganelaho, Madzulele a Vhathu na Mafhungo a zwa Sialala	2 581 771	1 160 918	1 348 703	72 150	-
	NDIVHO: U maandafhadza na u lavhelesa zwiimiswa zwa muvhuso wapo, 1. Ndaulo U vhumbiwa ha mbekanyamaitete nga Murado wa Khorotshitumbe, Thoho ya	350 775	342 929	6 817	1 029	-
	2. Madzulele a Vhathu U laula maitele a netshedzo ya dzinndu, u vhulunga data, na u laula ndaka i sa sudzulusi, u langula vhuwaleli na tshikimu tsha thikhedzo ya mutikedzo wa dzinndu, u netshedza tshikimu tsha dzinndu, u netshedza tshumelo ya nyambedzano na thikhedzo ya mutikedzelo wa dzinndu. U fhata sisiteme ya ndangulo ya thandela dzi bevelaholo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>U tanganywa ha zwa dzinndu na Nzudzano ya Vhathu</i>	1 443 591	121 313	1 321 678	600	-
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	2 000	-	2 000	-	-
	3. Muvhuso Wapo U pfumbiswa ha mbekanyamushumo ya ndadzo ya zwifhato. U leludza na u	290 498	289 851	347	300	-
	8. Mveledziso ya Zwiimiswa zwa Sialala	496 907	406 825	19 861	70 221	-
12	Ndondolo	1 821 036	1 231 456	538 732	50 848	-
	NDIVHO: U vhona uri muhasho u swikelel mishumo yawo ya u thoma ine ya 1. Ndaulo U vhulunga ndila dza tshumelo ya thikhedzo na ndangulo vhukati ha Muhasho, vhukati ha muvhuso, vhathu zwavho na Vhashelamulenzhe vho teaho.	286 608	240 852	3 674	42 082	-
	2. Tshumelo dza Ndondolo ya Matshiliso U netshedza tshumelo dza ndondolo ya matshiliso ya maimo vhuveni na i bevelaholo kha vhashai na vha sa koni u diitela zwo livhiswa kha mveledziso i bevelaholo na u netshedza ngeletshedzo na thikhedzo kha Madzangano a si a MuvhusoMadzangano a Vhadzulapo na manwe vhanwe vhanetshedzi vha dzitshumelo. <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya u tholwa ha vhashumela vhapo</i>	46 784	46 784	-	-	-
	3. Mita ya vhana U vhetshela tshumelo dza thikhedzo na ndondolo ya mita na vhana zwo dzhenelelaho kha tshitshavha hu na tshumisano ya vhadzulapo na vhashelamulenzhe. <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya mveledziso ya vhana</i>	783 755	371 880	411 775	100	-
	4. Tshumelo dza Mbuyedzedzo U vhetshela mveledziso ya thivhelo ya zwa vhuvevhenga ha matshiliso ho tanganelanaho na tshumelo dzi lwaho na zwa u shumiswa ha zwidzizvhadzi kha vha songo tsireledzeho hu na tshumisano na madzangano a zwitshavha na vhashelamulenzhe	164 638	138 598	24 340	1 700	-
	5. Thodiso na Mveledziso u vhetshela mbekanyamushumo dza mveledziso l sa guwmi l leludzaoho u mandafhadzwa ha vhadzulapo, zwo livhiswa kha thodiso dzi vhonehalo na mafhungo a demogirafi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Sekithara ya Matshiliso (EPWP)</i>	159 181	126 623	32 558	-	-
		8 978	-	8 978	-	-
13	Mitambo, Vhutsila na Mvelele	460 288	393 834	11 905	54 549	-
	NDIVHO: U hudza vthuthi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumiho Limpopo.					
	1. Ndaulo U laula ndangulo yotho ya Muhasho	148 708	146 752	1 456	500	-
	2. Mafhungo a zwa sialala Mveledziso na vhukenanyi ha nyito dza sialala. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishu</i>	66 839	55 639	1 300	9 900	-
	3. Laiburari na Tshumelo dza ya Mafhungo dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i>	2 000	2 000	-	-	-
		157 656	112 807	800	44 049	-
	4. Mitambo na Vhudimvumvusi U beledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya Vhanzhi na Vhudimvumvusi.</i>	87 085	78 636	8 349	100	-
		59 486	59 486			
	THANGANYELO YA MUTENGO U NO DO VOUTELIWA	61 458 726	51 909 171	7 452 058	2 097 497	-

NAWUMBISI

Ku kombisa mphakelo wa mali yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 2017/18; ku veka swipimelo swa matirhiselo ya mali eka lembeximali ra 2018/19 ku nga si tirhisiwa Nawu wa Nkavelo wa Limpopo eka lembeximali ra 2018/19; no kombisa timhaka tihhi na tihhi leti kongomaneke na swoleswo.

MANGHENELO

HAMBILESWI xiyenge xa 226(2) xa Vumbiwa ra Riphaboliki ra Afrika-Dzonga, 1996 xi kombisaka leswaku mali yi nga tekiwa ku suka eka Nkwama wa Xifundzankulu ntsena hi mphakelo lowu lawuriwaka hi Nawu wa xifundzankulu kumbe leswi kongomisiweke eka Nkwama wa Xifundzankulu, loko swi boxiwile eka Vumbiwa kumbe eka Nawu wa xifundzankulu;

NASWONA HAMBILESWI xiyenge xa 26 xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No. 1 wa 1999) xi kombisaka leswaku Mfumo wa Xifundzankulu wu fanele ku ava mali eka lembeximali rin'wana na rin'wana ku fikelela swilaveko swa xifundzankulu;

WU PASISIWA TANIHI NAWU hi Mfumo wa Milawu wa Xifundzankulu xa Limpopo, hindlela leyi landzelaka:—

1. Tinhlamuselo

Eka Nawu lowu, ehandle kaloko swi hlamuseriwile hi ndlela yin'wana, rito rin'wana na rin'wana kumbe nhlamuselo yin'wana na yin'wana yi hlamuseriwa hi ku landza Nawu wa

Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999), swi na tihlamuselo ta swona hi ku landza Nawu, naswona—

“mphakelo wa swipimelo” swi vula mphakelo wa xifundzankulu kumbe wa masipala wo suka eka xiave xa mfumo wa lexikarhi lowu khumbaka tiko hinkwaro, hilaha swi hlamuseriweke hakona eka xiyenge xa 214(1)(c) xa Vumbiwa ra Riphabuliki ra Afrika-Dzonga, 1996;

“tihakelo ta sweswi” swi vula tihakelo tihi na tihi leti endliwaka hi ndzawulo ya xifundzankulu leti ntlawahatiweke kumbe leti tekiwaka ti ri tihakelo ta sweswi hi ku landza swileriso leswi humesiweke eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi -Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“XIRHO XA HUVONKULU” swi vula xirho xa Huvonkulu lexi nga na vutihlamuleri bya swa timali eka xifundzankulu;

“Tihakelo ta tinhundzankulu” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya nhundzankulu hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikhonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Tihakelo ta tinhundzu ta swa timali” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe yi tekiwaka yi ri hakelo ya tinhundzu ta swa timali hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya*

Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999;

“Nawu wa Malawulelo ya Mali ya Tiko, 1999” swi vula Nawu wa Malawulelo ya Mali ya Tiko, 1999 (Nawu No.1 wa 1999); naswona

“mali leyi hundzisiweke na tisapusidi” swi vula hakelo yihi na yihi leyi endliwaka hi ndzawulo ya xifundzankulu leyi ntlawahatiweke kumbe ku tekiwa tanihi mali leyi hundzisiweke kumbe hakelo ya sapusidi hi ku landza swileriso leswi nga eka *Swiletelo swa Matirhiselo ya Ndlela yo Vika Timhaka ta Ikonomi - Guidelines for Implementing the Economic Reporting Format* (Ndzhati 2009), hi ku landza xiyenge xa 76 of the Nawu wa Malawulelo ya Mali ya Tiko, 1999.

2. Mphakelo wa mali

- (1) Mikavelo ya mali hi Mfumo wa Milawu wa Xifundzankulu yo suka eka Nkwama wa Xifundzankulu ku fikelela swilaveko swa xifundzankulu eka lembeximali ra 217/18, ku ya eka swiave na swiyengenkulu swa xiave, na hi swikongomelo swo karhi leswi longoloxiweke, swi kombisiwile eka Xedyulu.
- (2) Matirhiselo ya mali hilaha swi hlamuseriweke hakona eka xiyengentsongo xa (1) swi endliwa hi ku leteriwa hi Nawu wa Malawulelo ya Mali ya Tiko, 1999 na Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2017/18

- (3) Matirhiselo ya mali leyi tekiweke eka Nkwama wa Xifundzankulu loko Nawu lowu wu nga si sungula ku tirha, hilaha swi hlamuseriweke hakona eka xiyenge xa 29(1) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 hi ku landza Nawu wa Nkavelo wa Limpopo, 2016.

3. Nkavelo wo kongoma lowu longoloxiweke

Ntsengo lowu nga eka xiave kumbe eka xiyengenkulu xa xiave lowu longoloxiweke wo longoloxiweke hindlela yo kongoma eka Xedyulu ya Nawu lowu, wu nga tirhiseriwa ntsena xikongomelo lexi boxiweke, ehandle kaloko ntsengo wolowo kumbe xikongomelo xolexo swi hundzuluxiwa hi ku landza Nawu wa Xifundzankulu.

4. Swipimelo swa miphakelo

- (1) Xirho xa Huvonkulu, hi ku tsala, xi nga —
- (a) veka swipimelo mayelana na matirhiselo ya mikavelo leyi longoloxiweke eka Xedyulu xa Nawu lowu, ehandle ka xipimelo xa mphakelo, leswaku swilo hinkwaswo swi va erivaleni mayelana na malawulelo lamanene ya nkwama, matirhiselo ya mali, tinhundzu na swikweleti swa tindzawulo ta xifundzankulu na mihlangano ya mfumo wa xifundzankulu hilaha swi boxiweke hakona eka xiyenge xa 18(1)(c) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999; na
- (b) ku yimisa ku tirhisiwa ka mali mayelana na swipimelo leswi vekiweke hi ku landza ndzimana ya (a), ku kondza loko swipimelo leswi swi fikeleriwa.
- (2) Ku yimisiwa ka matirhiselo ya mali hi ku landza xiyengentsongo xa (1)(b) swi fanele swi kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela.

5. Mpumelelo wo tirhisa mali

- (1) Ehandle ka xipimelo xihhi na xihhi lexi nga eka nawu wihi na wihi naswona loko Nawu wo Lulamisa Nkavelo wu nga si pasisiwa, Xirho xa Huvonkulu xi nga pfumelela matirhiselo ya mali, loko swi boha leswaku yi tirhisiwa ehandle ko kavanyeta mphakelo wa vukorhokeri naswona matirhiselo lama ya mali —
- (a) ya nga languteriwangi naswona ya nga papalateki;
 - (b) ya tivisiwile hi nkarhi wo andlariwa ka mpimanyeto wa lembe na lembe wa xifundzankulu wa 2017/18 hi xikongomelo xo karhi naswona mali yi fanele ku aviwa ku fikelela xikongomelo xolexo; kumbe
 - (c) swi pfumeleriweke eka mphakelo wa lembeximali ra 2016/17 naswona ku bumabumeriwa leswaku swi hundziseriwa emahlweni eka lembeximali ra 2017/18 ku fikelela matirhiselo ya mali lama nga humelelangiki eka lembeximali ra 2016/17 hilaha swi lulamisiweke hakona ku sukela emasungulweni.
- (2) Matirhiselo ya mali lama pfumeleriweke hi ku landza —
- (a) xiyengentsongo xa (1) ya nge vi ehenhla ka ntsengo lowu vekiweke wa tirhizevhe ta xilamulelamhangu ta lembeximali ro karhi eka mpimanyeto wa lembe na lembe wa xifundzankulu.
 - (b) xiyengentsongo xa (1)(b) ya nge vi ehenhla ka ntsengo lowu vekiweke hi Xirho xa Huvonkulu mayelana na ntirho lowu hi nkarhi wo andlala mpimanyeto wa lembe na lembe wa xifundzankulu.
- (3) Matirhiselo ya mali lama pfumeleriweke hi ku landza xiyengentsongo xa (1) —
- (a) ya kongomisiwile eka Nkwama wa Xifundzankulu;
 - (b) ya nga endliwa hi ku landza swipimelo leswi vekiweke hi Xirho xa Huvonkulu;
 - (c) swi fanele ku kombisiwa eka xiviko xa kotara na kotara xa Nkwama wa Xifundzankulu lexi rhumeriwaka Tikomiti ta Photifoliyo leti nga fanela; naswona

- (d) ehandle ka leswi hlamuseriweke eka xiyenge xa 31(2) xa Nawu wa Malawulelo ya Mali ya Tiko, 1999 ya katsiwa eka Nawu wo Lulamisa Nkavelo kumbe nawumbisi wa nkavelo wun'wana eka lembeximali ra 2017/18.

6. Ku tirhisa mali ku nga si fika nkarhi wo tirhisa Nawu wa Nkavelo eka lembeximali ra 2018/19

Ku tirhisiwa ka mali leyi humesiweke hi ku landza xiyenge xa 29 xa Nawu wa Malawulelo ya Mali ya Tiko eka lembeximali ra 2018/19 ku nga si sungula ku tirha ka Nawu wa Nkavelo eka lembeximali ra 2018/19, hi ku cinca loku nga fanela, hi ku landza—

- (a) swipimelo swihi na swihi leswi vekiweke hi ku landza xiyenge xa 4 xa Nawu lowu na swipimelo leswi tirhaka swa Nawu wo Lulamisa Nkavelo wa lembeximali ra 2017/18, onge hiloko mali yi phakeriwile hi lembeximali ra 2017/18;
- (b) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2016/17, onge hiloko mali yi phakeriwile hi lembeximali ra 2017/18;
- (c) swipimelo leswi tirhaka swa Nawu wa Nkavelo wa Nkwama eka lembeximali ra 2018/19, loko Nawu lowu wu sungula ku tirha.

7. Nhlokomhaka yo Koma

Nawu lowu wu vuriwa Nawu wa Nkavelo wa Limpopo, 2017.

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiasete ta swa timali
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela ukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantshwa na vatsoniwa na ku fikelela:	1 855 352	1 579 741	215 931	59 680	-
	1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo.	370 346	351 526	9 050	9 770	-
	2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlaysi <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na</i> <i>wa switirhisiwa</i>	75 916	74 476	-	1 440	-
	Mphakelo wa Mali ya EPWP	13 672	13 672	-	-	-
		3 731	3 731	-	-	-
	3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> " Letsema Projects"	1 100 549	902 742	164 086	33 721	-
		238 991	72 091	142 804	24 096	-
		67 356	62 236	3 070	2 050	-
	4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlaysi wa vanhu va Afrika Dzonga	56 221	55 819	-	402	-
	5. Vulavisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko	57 325	56 205	20	1 100	-
	6. Ntivo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiproje na tinhundzu lawuriwa hi nfumo	64 261	22 261	42 000	-	-
	7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi	125 290	111 268	775	13 247	-
	8. Vuhlanganisi bya Nhluvuko wa Matikoxikaya Ku simeka no kunguhata nhluvuko wa Matikoxikaya hi ku fikelela swilaveko leswi boxiweke	5 444	5 444	-	-	-
5	Nkwama wa Xifundzankulu XIKONGOMELO : ku fambisa nkwama wa xifundzankulu	474 620	444 103	26 328	4 189	-
	1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka.	174 850	165 661	5 000	4 189	-
	2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali.	119 577	98 816	20 761	-	-
	3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri.	82 940	82 940	0	-	-
	4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlukisa sisiteme na nongonoko wa ku avela.	97 253	96 686	567	-	-

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
6	Nhluvukiso wa Ikhonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni. 1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza. 2. Hluvuko wa Ikhonomi Ku yisa emahlweniNhluvuko wa Ikhonomi ntirhisano lowu aviweke, hlohletela nkulo wa ikonomi hi ku hlulukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu nciacancাকা. 3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na wakawuri bya migingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na wakawuri bya migingiriko ya vupfumba eka Xifundzankulu.	1 500 308 363 183 620 068 374 820 2 567 142 237	788 264 327 967 104 491 320 194 2 567 35 612	629 100 8 414 513 232 4 329 - 103 125	82 944 26 802 2 345 50 297 - 3 500	- - - - - -
7	Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu 1. Vufambisi Ku fambisa vufambisi bya xitirateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo 2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlayiso wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedelele swa Miganga <i>Laha ku nga:</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Ndzindzakhombho wa Swa Rihanyo wa Rixaka</i> 3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedelele ku katsa na ku ruhisa exikarhi ka swibedelele na uttekeli bya vavabyi lebyi nga pulaniwa. 4. Vukorhokeri bya Xibedhele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipexele byo angarhela, ku tatsa na vukorhokeri bya xipexele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisisi. 5. Vukorhokeri bya Xibedhele bya le Xikarhi Ku hlulukisa xitirateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku ruhisa na hangalasa vukorhokeri eka masipala, hlulukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki. <i>5.1 Vutirheli bya Swibedhele swa le Xikarhi</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhele swa lehenhla swa Xifundzankulu 6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhluvuko eka vatirhi lava nga thoriwa na lava na nga lunghela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso 7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi lawiwaka hi ndzawulo ku fikelela swikongomelo swa wona 8. Vufambisi bya Swiolovisi swa Rihanyu Ku endla ku pulana lokukulu na nhlulukiso wa switirhiswa swa amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxelelo wa Swibedhele</i>	18 042 777 306 248 11 421 926 1 354 308 30 113 - - 728 879 2 364 442 1 768 187 - 366 314 660 476 131 726 140 446 652 173 508 144	16 684 080 304 595 10 758 434 1 028 628 - - - 700 290 2 349 915 1 713 705 - 312 157 452 023 137 987 267 131 123 102	706 760 298 504 210 314 241 30 113 - - 225 628 648 - 323 200 526 210 225 - - 385 042	651 937 1 355 159 282 11 439 - - - 28 364 13 899 53 834 - 53 834 7 927 6 864 2 234 385 042	- - - - - - - - - - - - - - -

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelo ta tiasete ta swa timali
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlulukisa na ku hlayisa sisisteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu. 1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisisteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga :</i> <i>Matirhiselo ya swa Vutleketli bya Mani na Mani</i> 3. Swinawana swa Vutleketli Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina.	1 962 385 578 306 845 025 345 610 539 054	1 174 158 563 976 86 167 - 524 015	767 022 6 478 758 858 345 610 1 686	21 205 7 852 - - 13 353	- - - - -
9	Mintirho ya Mani na Mani, Mapatu na Vuaki XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swipfuno hi ndlela ya kahle leyi tirhaka, yi nga ni wutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi. 1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swipfuno swa vufambisi 2. Matirhele ya Miako Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu. 3. Nongonoko lowu Ndlamuxiweke wa Mintirho ya Tiko <i>laha ku nga na</i> <i>Mipandzwa yo Hlayisa</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vuaki bya Mapatu <i>laha ku nga na</i> <i>Mipandzwa yo Hlayisa</i> <i>Vuaki bya Mapatu</i> <i>Disaster Management Grant</i>	3 135 729 357 468 837 139 48 896 5 897 1 892 226 1 010 387 130 000	1 817 505 341 134 614 780 48 896 5 897 812 695 428 395 -	1 025 112 4 019 54 400 - - 966 693 469 154 130 000	293 112 12 315 167 959 - - 112 838 112 838 -	- - - - - - -
10	Vuhlayiseki, Vusirheleri na Vuhlanganisi XIKONGOMELO: Ku vona leswaku vukorhokeri bya Xiphorisa bya Afrika Dzonga eLimpopo byi ni wutihlamuleri, bya tirha na ku va byi tirhela vanhu, naswona byi fambisana na Vumbiwa, Nawu wa Xiphorisa wa Afrika Dzonga na Phepha ro Basa ra Vuhlayiseki, Vusirheleri na Vuhlanganisi na ku thela ku voniwa leswaku Xiphorisa xa Afrika Dzonga xi langutisa swilaveko swa vanhu kahle leswi swi kongomaneke ni Limpopo na tindhawu ta le makaya. 1. Vufambisi Byo fambisa vufambisi hinkwabayo bya ndzawulo 2. Mbalango wa Vaakatiko Swo olovisa ku simekiwa ka Tiforamu ta Maphorisa ya Vaaki, na ku hunguta ku humelela ka wugevenga bya le xikarhi ka vanhu <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i>	103 713 49 168 54 545 2 000	102 848 48 403 54 445 2 000	105 5 100 -	760 760 - -	- - - -

Xiavo	Nhlamuselo	Xiavo na Xiyenge- nkulu	Tihakelelo ta sweswi	Thiransifere na timali to pfuneta	Tihakelelo ta tinhundzu to pfuneta	Tihakelelo ta tiasete ta swa timali
11	<p>Mafumelo ya nhlango, Matshamelo ya Vanhu na Timhaka ta Ndhavuko</p> <p>Xikongomelo: Ku tirha na ku kambela swiyenge swa ndhawu swa mfumo, ku tumbuluxa mbangu lowu nhluvukiso wa tindlu wu vaka kona. Nhlango wa nhluvukiso wa ku pulaniwa ka muganga na ku pulaniwa ka xifundza, na nhluvukiso, ku tumbululuxiwa ka rimba ra ku pulana, ku fambisa minongonoko ya ku tsundzuxiwa ka vurhangeri bya ndhavuko, nhluvukiso wa madoroba na le makaya loku ku hlanganisiweke, na ku fambisiwa ka vulawuri bya tinghozi ta xifundzankulu.</p> <p>1. Vufambisi Ku endla pholisi hi Xirho xa Huvonkulu na Nhloko ya Ndzawulo na swirho swin'wani swa vufambisi bya Ndzawulo.</p> <p>2. Matshamelo ya Vanhu Wo fambisa maendlele ya mphakelo wa tindlu, hlayisa vukoxoko, na ku fambisa tinhundzu ta ndhawu yin'we, fambisa hofisi ya matsalani na xikimi xo pfuneta hi nxavo wa tindlu, ku nyika xikimi xa tindlu na nseketelo wa tindlu na vukorhokeri bya vuhlanganisi. Ku aka sisteme yo tiya ya mafambisele ya tiprojeke. <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Ku Hluvukisa ka Tindlu leti Ndhawu leyi ku tsamaka Mpandwa wa Xiyenge xa Rixaka (EPWP)</i></p> <p>3. Timhaka ta Ndhavuko Byo hlanganisiwa ka minongonoko yo aka, ku olovisa na ku tihofisi ta miganga eka vamasipala va miganga</p> <p>3. Vukorhokeri bya Nhluvukiso na Nseketelo Ku nyika mbango laha swi kotekaka leswaku vaaki va ta hlohloteriwa ku hoxa xandla eka maendlelo yo hluvukisa vanhu.</p>	2 581 771	1 160 918	1 348 703	72 150	-
	350 775	342 929	6 817	1 029	-	
	1 443 591	121 313	1 321 678	600	-	
	1 319 493	-	1 319 493	-	-	
	2 000	-	2 000	-	-	
	290 498	289 851	347	300	-	
	496 907	406 825	19 861	70 221	-	
12	<p>Nhluvukiso wa Nhlaysi</p> <p>XIKONGOMELO: Ku nyika nete ya Nhlaysiseko wa Vanhu lowu Hlayisekaka. Ku hunguta nhlupheko na HIV/Aids hi ku endla minongonoko ya nhluvukiso ya nkarhi wo leha na minhlango (yo fana na Minhlango leyi nga Tirheleki Mali, Minhlango leyi nga riki ya Mfumo na Minhlango leyi Kongomisaka eka Vanhu</p> <p>1. Vufambisi Ku kuma vufambisi bya hinkwaswo na vukorhokeri bya nseketelo.</p> <p>2. Vukorhokeri bya Nhlaysi wa Vanhu Ku nyika vufambisi eka xifundza na xifundza-ntsongo, vutlhogomeri bya xipurofexini na hi timali eka swisiwana na lava <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>IsAbelo sokuQatjhw KwaboSohlalakuhle</i></p> <p>3. Vukprheki bya nhluvukiso na nseketelo <i>Leswi ku nga</i> <i>Muholo wa ku ya hi xiyimo</i> <i>IsAbelo sokuThuthukiswa kwabeNtwana basebaNcani</i></p> <p>4. Vukorheki bva ku vuyisela</p> <p>5. Nhluvukiso na Vulawisi</p>	1 821 036	1 231 456	538 732	50 848	-
	286 608	240 852	3 674	42 082	-	
	426 854	353 503	66 385	6 966	-	
	46 784	46 784	-	-	-	
	783 755	371 880	411 775	100	-	
	41 085	-	41 085	-	-	
	164 638	138 598	24 340	1 700	-	
	159 181	126 623	32 558	-	-	
	8 978	-	8 978	-	-	
13	<p>Mintlangu, Vutshila na Ndhavuko</p> <p>XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hluvukiso bya mintlangu, vutshila na ndzhawuko, ku olovisa nhluvuko wa mintlangu, vutshila na ndzhawuko eka Xifundzankulu.</p> <p>1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo</p> <p>2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa misingiriko ya vutshila na ndhavuko. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i></p> <p>3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i></p> <p>4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vanhu na hinkwavo na Mfuneto wa Nongonoko wa ku ngenela ka swilovisi</i></p>	460 288	393 834	11 905	54 549	-
	148 708	146 752	1 456	500	-	
	66 839	55 639	1 300	9 900	-	
	2 000	2 000	-	-	-	
	157 656	112 807	800	44 049	-	
	121 184	82 735	-	38 449	-	
	87 085	78 636	8 349	100	-	
	67 850	59 486	8 264	100	-	
	Ntsengo lowu faneleke ku pimanyetiwa	61 458 726	51 909 171	7 452 058	2 097 497	-

UMTHETHOMLINGWA

Wokunikela ngokwabiwa kwemali ebuya esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zephrovinsi emnyakeni weemali waka-2017/18; wokubeka ubujamo bokusebenzisa iimali ezikhutjhelwe umnyaka weemali waka-2018/19 ngaphambi kokuthoma kokusebenza komThetho wokwabiwa kweemali weLimpopo emnyakeni weemali waka-2018/19; kanye nokuqalelela ngeendaba ezithintana nalokho.

ISETHULO

NJENGOMBANA isigaba 226(2) somThethosisekelo weRiphabliki yeSewula Afrika waka-1996 sithi imali ingadoswa esiKhwameni seNgeniso sePhrovinsi kwaphela ngokulandela isilinganiso seemali esenziwe mThetho wephrovinsi nanyana lokha nangabe imali leyo kufuze ibhadalwe siKhwama seNgeniso sePhrovinsi ngokwaso, nangabe lokho kubonelelwa mThethosisekelo nanyana mThetho wephrovinsi;

BEGODU NJENGOMBANA isigaba 26 somThetho wokuPhathwa kweemali zomBuso waka-1999 (umThetho Woku-1 waka-1999) sithi isiBethamthetho sePhrovinsi kufanele sabe imali umnyaka omunye nomunye weemali ukuhlangabezana neemfuno zephrovinsi;

NGALOKHO WENZIWA UMTHETHO siBethamthetho sePhrovinsi yeLimpopo ngendlela elandelako:-

1. Iinhlathululo

KilomThetho, ngaphandle kwalokha nangabe ubujamo bubeka ngenye indlela, elinye nelinye igama elinikelwe ihlathululo emThethweni wokuPhathwa kweemali

zomBuso, waka-1999 (umThetho Woku-1 1999) linehlathululo kilowo mthetho begodu –

“isabelo sobujamo obuthileko” sitjho isabelo sephrovinsi nanyana sakamasipaladi esibuya emalini ebuthelwe ngurhulumende wenarha, njengokutjho kwesigaba 214(1)(c) somThethosisekelo weRiphabliki yeSewula Afrika, waka-1996;

“ukubhadela kwanje” kutjho okhunye nokhunye ukubhadela okwenziwe mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadela kwanjesi ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“uSomkhandlu” utjho iLunga lomKhandlu oPhetheko eliqalene neemali zephrovinsi;

“ukubhadelwa kwamafa ayipahla” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayipahla ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“ukubhadelwa kwamafa ayimali” kutjho nanyana ngikuphi ukubhadelwa okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokubhadelwa kwamafa ayimali ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

“umThetho wokuPhathwa kweeMali zomBuso” utjho umThetho wokuPhathwa kweeMali zomBuso waka-1999 (umThetho Woku-1 waka-1999); begodu

“ukudlulisa nesizo leemali” kutjho nanyana ngikuphi ukubhadela okwenziwa mnyango wephrovinsi okuhlukaniswe nanyana okuthathwa njengokudluliswa nanyana njengesizo leemali ukuya ngokwemilayo ekhutjwe *kumiHlahlandlela yokuPhumelelisa iNdlela yokuBika yezomNotho* (kaKhukhulamungu 2009) ukuya ngokwesigaba 76 somThetho wokuPhathwa kweeMali zomBuso, waka-1999;

2. Ukwabiwa kweemali

- (1) Ukwabiwa kweemali ezibuya esiKhwameni seNgeniso sePhrovinsi siBethamthetho sePhrovinsi ukuhlangabezana neemfuno zakarhulumente emnyakeni weemali waka-2017/18 okwabelwa amavowudu nanyana izabelo zeemali ezikulu eziwela ngaphasi kwevowudu, begodu okuphatelene nokuphumelelisa iminqopho ethileko erhenyisiweko, kwendlalwe kuTjhejuli.
- (2) Ukusetjenziswa kwezabelo ezitjhiwo esigatjaneni (1) kuzakwenziwa ukuya ngokomThetho wokuPhathwa kweeMali zomBuso, waka-1999 kanye nomThetho wokuHlukaniswa kweNgeniso emnyakeni weemali waka-2017/18.
- (3) Ukusetjenziswa kweemali ezikhutjwe esiKhwameni seNgeniso sePhrovinsi ngaphambi kokuthoma ukusebenza komThetho lo, njengombana kulindeleke esigatjaneni 29(1) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 kuzakwenziwa ukuya ngokomThetho wokwabiwa kweeMali weLimpopo, waka-2016.

3. Ukwabiwa okurhenyiswe njengokunqophileko nokukhethekileko

Inani levowudu nanyana lesabelo seemali esikhulu esiwela ngaphasi kwevowudu elirhenyiswe njengelinqophileko nelikhethekileko elabiwa eTjhejulini yomThetho lo, lingasetjenziselwa kwaphela iminqopho etjengisiweko, ngaphandle kwalokha nangabe inani nanyana umnqopho elatjelwe wona, utjhugululwa ngokusebenzisa umThetho wephrovinsi.

4. Ubujamo bokwabiwa

(1) USomkhandlu ngokomtlo, —

- (a) angabeka ubujamo esabelweni esisekwabiweni okurhenyiswe kuTjhejuli yomThetho lo, ngaphandle kwesabelo sobujamo obukhethekileko, ukuze kuthuthukiswe bekugandelelwe ukusebenza tjhatjhalazi kanye nokuphatha okuphumelelisako mayelana nengeniso, iindleko, amafa ayipahla neenkolodo zeminyango yephrovinsi kanye namabhizimisi womphakathi asephrovinsini njengoba kukhonjelwa sigaba 18(1)(c) somThetho wokuPhathwa kweeMali zomBuso, waka-1999; begodu
- (b) angajamisa ukusetjenziswa kwesabelo mayelana nobujamo azabe agandelelwe ukuya ngokwendima (a), bekube kulapho kuhlangatjenzwana khona nobujamo.

(2) Ukujanyiswa kwesabelo ukuya ngokwesigatjana (1)(b) kufanele kuvezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko.

5. Ukugunyazwa kweendleko

(1) Ngaphandle kwananyana ngisiphi isijamiso kinanyana ngiwuphi umthetho ophambene nalokhu, begodu ngaphambi kokuphasiswa komThethomlingwa wamaTjhuguluko wokwabiwa kweeMali, uSomkhandlu angaphasisa iindleko, nakube ngokuzwakalako angeze kwabambezela ngaphandle kokuthinta kumbi ukwethulwa kwemisebenzi begodu iindleko lezo —

- (a) angeze zabonwa ngaphambili begodu azibalekeleki;

- (b) zamemezela ngesikhathi kwethulwa isabelo seemali sephrovinsi saqobe mnyaka somnyakamali wango-2017/18 sephrojekthi kanye nokubhadlwa kweemali kuyafuneka ekukhokakalisweni kwephrojekthi; nofana
 - (c) zaphasiswa esabelweni seemali somnyakamali wango-2016/17 begodu kuzakuphakanyiswa bona zidluliselwe kumnyakamali wango-2017/18 ukuqedelela iindleko ezingazange zenzeke kumnyakamali wango-2016/17 njengoba kwakuhleliwe.
- (2) Iindleko ezaphasiswa ukuya —
- (a) ngokwesigaba (1) kumele zingadluli inani elipheleleko elibekelwe ngeqadi njengemali ebekelwe ukugada isimetjhe emnyakenimali esabelweni seemali somnyaka sephrovinsi.
 - (b) ngokwesigatjana (1)(b) kumele zingadluli inani elimemezela nguSomkhandlu mayelana nephrojekthi ngesikhathi sokwethulwa kwesabelo seemali saqobe mnyaka sephrovinsi.
- (3) Iindleko eziphasiswa ukuya ngokwesigatjana (1) —
- (a) zilicala elinqophileko eliphambene nokusebenza kwesiKhwama seNgeniso yePhrovinsi;
 - (b) zingenziwa ukuya ngokobujamo obugandelelwa nguSomkhandlu;
 - (c) kufanele zivezwe embikweni olandelako wePhiko lezokuGcinwa kweeMali zePhrovinsi oya emaKomidini afaneleko; begodu
 - (d) kufane, ngaphandle kwesigaba 31(2) somThetho wokuPhathwa kweeMali zomBuso, waka-1999 zibandakanywe emThethwenimlingwa wamaTjhuguluko wokwAbiwa kweeMali nofana omunye umthethomlingwa wokwabiwa kweemali womnyakamali wango- 2017/18.

6. Ukusebenzisa imali ngaphambi kokuthoma komThetho wokwAbiwa kweeMali womnyakamali wango- 2018/19

Ukusetjenziswa kweemali ezikhutjhe ukuya ngokwesigaba 29 somThetho

wokuPhathwa kweeMali zomBuso, zomnyakamali wango-2018/19 ngaphambi kokuthoma kokusebenza komThetho wokwAbiwa kweeMali womnyakamali wango-2018/19 ngamatjhuguluko afaneleko, kuya—

- (a) ngananyana ngibuphi ubujamo obusebenzako obubekwe ukuya ngokwesigaba 4 somThetho lo, kanye neenjamiso ezisebenzisekako zomThetho wamaTjhuguluko wokwAbiwa kweeMali zomnyakamali wango-2017/18, kwangasuthi iimali bezabelwe umnyakamali wango-2017/18;
- (b) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2017/18, kwangasuthi iimali bezabelwe umnyakamali wango-2017/18;
- (c) ngokweenjamiso ezisebenzisekako zomThetho wokuHlukaniswa kweNgeniso zomnyakamali wango-2018/19, lokha umThetho ekukhulunywa ngawo nawuthomako.

7. Isihloko esifitjhani

UmThetho lo, mThetho wokwAbiwa kweeMali weLimpopo , waka-2017.

Ivowudu	Ihlatululo	Isamba ngevowudu	Ukubhadela kwanjesi	Ukudluliswa nokurhelejwa	Ukubhadelwa kweenkolodo	LimBhadelo zePahla
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 855 352	1 579 741	215 931	59 680	-
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutluma kuhle nokwelusa izabelo zeminyango.	370 346	351 526	9 050	9 770	-
	2. Ukuphathwa kwemithombo okudzimeleleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: Iihlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komTlhago nokuThuthukiswa</i> <i>komThangalasisekelo</i>	75 916	74 476	-	1 440	-
	<i>IsAbelo seenHlohloomezelo ze-EPWP</i>	13 672 3 731	13 672 3 731	- -	- -	- -
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Iihlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i>	1 100 549	902 742	164 086	33 721	-
		238 991 62 236	72 091 62 236	142 804 -	24 096 -	- -
	4. Imisebenzi yokwelatjha kweFuyo Kunikela ngemisebenzi yokwelatjha kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlalakuhle yabantu beSewula Afrika.	56 221	55 819	-	402	-
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	57 325	56 205	20	1 100	-
	6. UmNotho wezeLimo Kukhambelanisa nokukghonakalisa itjhuguluko lamaprojekthi nepahla ewela ngaphasi korhulumente.	64 261	22 261	42 000	-	-
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	125 290	111 268	775	13 247	-
	8. UkuHlanganiswa kweTuthuko yeeNdawo zemaKhaya Ukusungula nokutluma ituthuko yeendawo zemakhaya ukwenzela bonyana kusetjenzwe ngeendingo ezikhonjiweko	5 444	5 444	-	-	-
5	IPhiko lokuGcinwa kweeMali zePhrovinsi IHLOSO : Kuphatha iPhiko lokuGcinwa kweeMali zePhrovinsi	474 620	444 103	26 328	4 189	-
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.	174 850	165 661	5 000	4 189	-
	2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.	119 577	98 816	20 761	-	-
	3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	82 940	82 940	-	-	-
	4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi	97 253	96 686	567	-	-

Ivowudu	Ihlatululo	Isamba ngevowudu nokwehluka	Ukubhadela kwanjisi	Ukudluliswa nokurhejwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla vezeeMali
6	<p>ukuTuthukiswa kwezomNotho, iBhoduluko nezam IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.</p> <p>1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.</p> <p>2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezoMnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisekisa ukukhula kwezoMnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.</p> <p>3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i></p> <p>4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhulisa nokuphathwa kwezomnotho ephrovinsini</p>	<p>1 500 308</p> <p>363 183</p> <p>620 068</p> <p>374 820</p> <p>2 567</p> <p>142 237</p>	<p>788 264</p> <p>327 967</p> <p>104 491</p> <p>320 194</p> <p>2 567</p> <p>35 612</p>	<p>629 100</p> <p>8 414</p> <p>513 232</p> <p>4 329</p> <p>-</p> <p>103 125</p>	<p>82 944</p> <p>26 802</p> <p>2 345</p> <p>50 297</p> <p>-</p> <p>-</p> <p>3 500</p>	-
7	<p>ZamaPhilo IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.</p> <p>1. ZokuPhatha Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo</p> <p>2. ImiSebenzi yeemFunda yezamaPhilo Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiHlelo eliHlangeneke leSondlo</i> <i>yi-HIV ne-Aids</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>IMali yokuLekela yeKoro yezeHlalakuhle (ye-EPW</i> <i>Itjhorensi yezamaPhilo yeNarha</i></p> <p>3. ImiSebenzi eRhabako yezokweLapha Kunikela ngemiSebenzi yangaphambi kokusiswa esibhedlela erhakoko kufaka hlanguka ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.</p> <p>4. ImiSebenzi yeemBhedlela yePhrovinsi Kulethwa kwemisebenzi yeembhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodhodera abatjheje ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebumjani bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaPhilo nerhubululo.</p> <p>5. ImiSebenzi ePhakathi yeemBhedlela Kukwenza iqhinga lesifunda lemisebenzi yezamaPhilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amatherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>izAbelo zobuJamo obuThileko</i> <i>miSebenzi yesiThjhaba yezokweLatjha okuKhethekileko</i></p> <p>6. ISayensi yezamaPhilo neBandulo Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IiBandulo neRhubululo lomSebenzi wezamaPhilo</i></p> <p>7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo Kunikela ngemiSebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.</p> <p>8. UkuPhathwa kweeKghonakalisi zamaPhilo Kunikela ngokutlamba ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo sabakhubazeke khulu ngokoMkhumbulo</i></p>	<p>18 042 777</p> <p>306 248</p> <p>11 421 926</p> <p>1 354 308</p> <p>30 113</p> <p>-</p> <p>728 879</p> <p>2 364 442</p> <p>1 768 187</p> <p>366 314</p> <p>660 476</p> <p>131 726</p> <p>140 446</p> <p>652 173</p> <p>508 144</p>	<p>304 595</p> <p>10 758 434</p> <p>1 028 628</p> <p>-</p> <p>-</p> <p>700 290</p> <p>2 349 915</p> <p>1 713 705</p> <p>312 157</p> <p>452 023</p> <p>124 652</p> <p>137 987</p> <p>267 131</p> <p>123 102</p>	<p>298</p> <p>504 210</p> <p>314 241</p> <p>30 113</p> <p>-</p> <p>225</p> <p>628</p> <p>648</p> <p>323</p> <p>200 526</p> <p>210</p> <p>225</p> <p>-</p> <p>-</p>	<p>1 355</p> <p>159 282</p> <p>11 439</p> <p>-</p> <p>-</p> <p>28 364</p> <p>13 899</p> <p>53 834</p> <p>53 834</p> <p>7 927</p> <p>6 864</p> <p>2 234</p> <p>385 042</p> <p>385 042</p>	-

Ivowudu	Ihlatululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjesi	Ukudluliswa nokurhejwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeeMali
		R'000	R'000	R'000	R'000	R'000
8	IiNdelela nokuThutha IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko. 1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphathwa 2. UkuKhanjiswa kweenThuthi Kutlama, kulawula nokugkhonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i> 3. ImiThetjhwana yezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kuhle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.	1 962 385 578 306 845 025 345 610 539 054	1 174 158 563 976 86 167 524 015	767 022 6 478 758 858 345 610 1 686	21 205 7 852 - - 13 353	- - - - -
9	ImiSebenzi yomPhakathi , Lindlela ne wezokuThutha IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama. 1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphathwa kwemithombo. 2. ImiSebenzi yezomThangalasisekelo 3. Ihlelo eliNabileko lemiSebenzi yomBuso <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo zeenHlohlomezelo ze-EPWP</i> 4. UmThangalasisekelo wezoku thutha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UmThangalasisekelo wezoku thutha</i> <i>Disaster Management Grant</i>	3 135 729 357 468 837 139 48 896 5 897 1 892 226 1 010 387 130 000	1 817 505 341 134 614 780 48 896 5 897 812 695 428 395 -	1 025 112 4 019 54 400 - - 966 693 469 154 130 000	293 112 12 315 167 959 - - 112 838 112 838 -	- - - - - - -
10	ZokuPhepha, ukuVikeleka nokuThintanisa IHLOSO: Kuqinisekisa ukubakhona komSebenzi wamaPholisa weSewula Afrika onokuziphendulela, omuhle noqale khulu ukulethwa komsebenzi e-Limpopo, ukukhambisana nomThethosisekelo, umThetho wamaPholisa weSewula Afrika nePhepha lokuBingwe nguRhulumente mayelana nezokuPhepha nokuVikeleka kanye nokuqinisekisa bonyana amaPholisa weSewula Afrika atjheja kuhle iindingo zesipholisa zemiphakathi yeLimpopo nesibumbeka sayo esibuplasi. 1. ZokuPhatha Kuphatha umnyango nokwehlisa izehlakalo zobulelesi 2. UkuLawulwa kwabaHlali Kukhona ukhonywa kwamaForamu womPhakathi wesiPholisa : <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	103 713 49 168 54 545 2 000	102 848 48 403 54 445 2 000	105 5 100 -	760 760 - -	- - - 0

Ivowudu	Ihlatululo	Isamba ngevowudu nokwehluka okukhulu	Ukubhadela kwanjisi	Ukudluliswa nokurhelejwa ngeemali	Ukubhadelwa kweenkolodo	LimBhadelo zePahla yezeMali
11	<p>UmBusohlanganyela, ukuHlaliswa kwabaNtu neeNdaba zeNdabuko</p> <p>IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso wemakhaya, ukwenza ibhoduluko kilo okuzakwakiwa izindlu nokuqinisekisa bonyana kuba nokuhlela okukhambelanako ngokwesifunda nesiyingi.</p> <p>1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko</p> <p>2. UkuHlaliswa kwabaNtu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu kuHlaliswa kwabaNtu</i></p> <p><i>IMali yokuLekela yeKoro yezeHlalakuhle (ye-EPWP)</i></p> <p>3. UmBuso weNdawo Kugcinwa kwamahlelo wamakghono wokwakha. Kukhona kaliswa nokuhlangukiswa kwama-ofisi wesifunda naboMasipala beemFunda.</p> <p>4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlizekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko</p>	2 581 771	1 160 918	1 348 703	72 150	-
	350 775	342 929	6 817	1 029	-	
	1 443 591	121 313	1 321 678	600	-	
	1 319 493	-	1 319 493	-	-	
	2 000	-	2 000	-	-	
	290 498	289 851	347	300	-	
	496 907	406 825	19 861	70 221	-	
12	<p>UkuThuthukiswa kwezeHlalakuhle</p> <p>IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).</p> <p>1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekelelo ezingeni lomnyango, phakathi kombuso, umphakathi nabadalindima abafaneleko.</p> <p>2. IsAbelo seTihogomelo lokuThembela Kubuyiselwa nokuphatha kwezabelo zerhelelho ngokuya komThetho weRhelelho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo. <i>OkuzizaAbelo zobuJamo obuThileko IsAbelo sokuqatjiswa kwabosohlalakuhle</i></p> <p>3. AbanNtwana NemiNdeni <i>OkuzizaAbelo zobuJamo obuThileko IsAbelo sokuThuthukiswa kwabeNdwana basebanNceni</i></p> <p>4. ImiSebenzi yokulungisa imiTjhapho</p> <p>5. Ituthuko neRhubhululo <i>Efaka hlangana: LiMali Zokulekelela zobuJamo obuThileko IsAbelo seenHlohlomezelo ze-EPWP</i></p>	1 821 036	1 231 456	538 732	50 848	-
	286 608	240 852	3 674	42 082	-	
	426 854	353 503	66 385	6 966	-	
	46 784	46 784	-	-	-	
	783 755	371 880	411 775	100	-	
	41 085	-	41 085	-	-	
	164 638	138 598	24 340	1 700	-	
	159 181	126 623	32 558	-	-	
	8 978	-	8 978	-	-	
13	<p>ZemiDlalo, ubuKghwari namaSiko</p> <p>IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.</p> <p>1. ZokuPhatha Kuphatha umnyango woke.</p> <p>2. IiNdaba zamaSiko Kukhulisa nokukhona kaliswa kwemisebenzi yamasiko nobukghwari <i>Efaka hlangana: IiMali zokuLekela zobuJamo obuThileko IsAbelo seenHlohlomezelo ze-EPWP</i></p> <p>3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye <i>Oku: UkuThuthukiswa kweeQhema Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo Siyadlala</i></p> <p>4. ImiDlalo nokuziThabisa Kukhulisa nokukhona kaliswa zemidlalo nokuzithabisa <i>Oku: Ihlelo lokuziBandakanya ngobuNengi kwezemiDlalo leenKolo</i></p>	460 288	393 834	11 905	54 549	-
	148 708	146 752	1 456	500	-	
	66 839	55 639	1 300	9 900	-	
	2 000	2 000	-	-	-	
	157 656	112 807	800	44 049	-	
	121 184	82 735	-	38 449	-	
	87 085	78 636	8 349	100	-	
	67 750	59 486	8 264	-	-	
	Imali okufanele ivowudelwe	61 458 726	51 909 171	7 452 058	2 097 497	-